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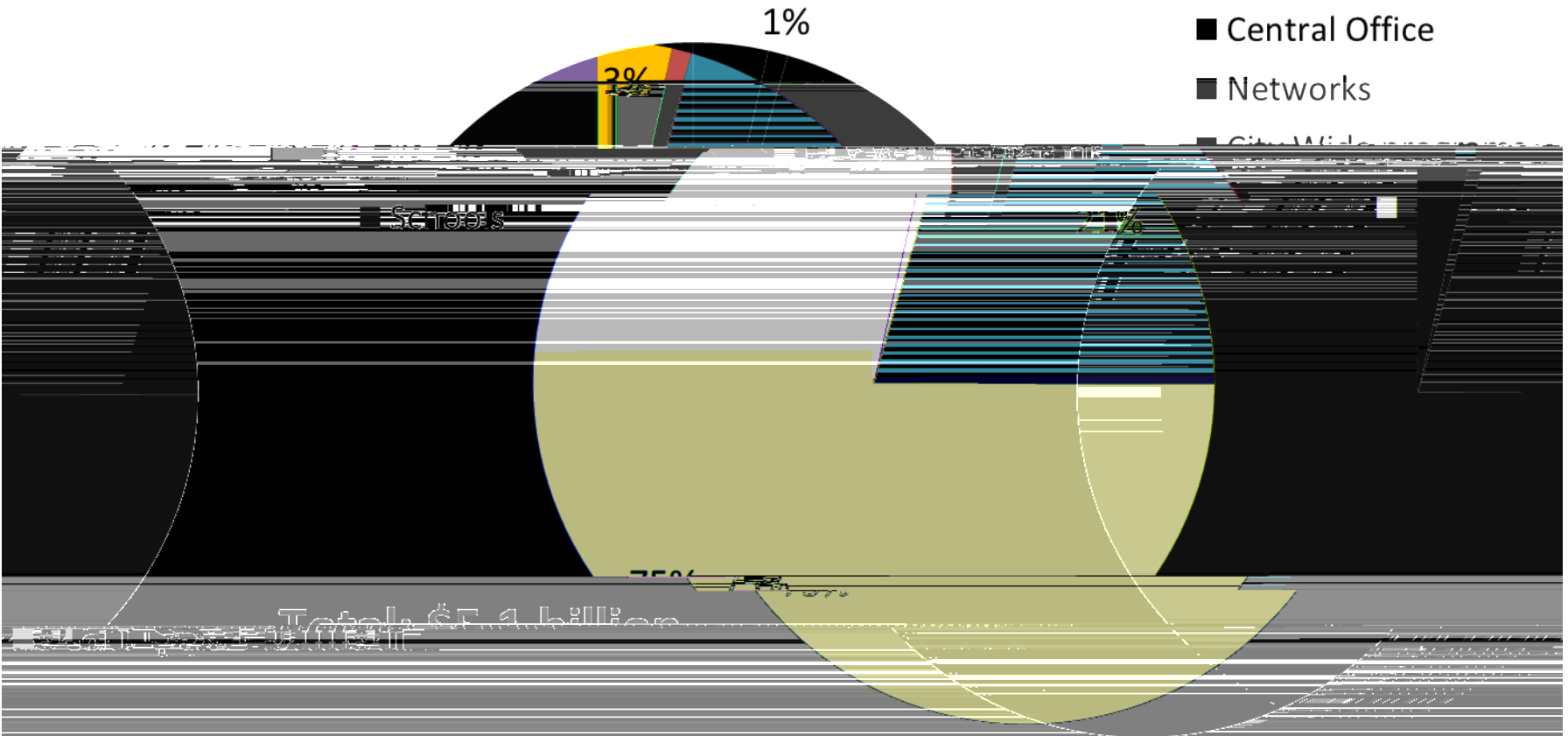


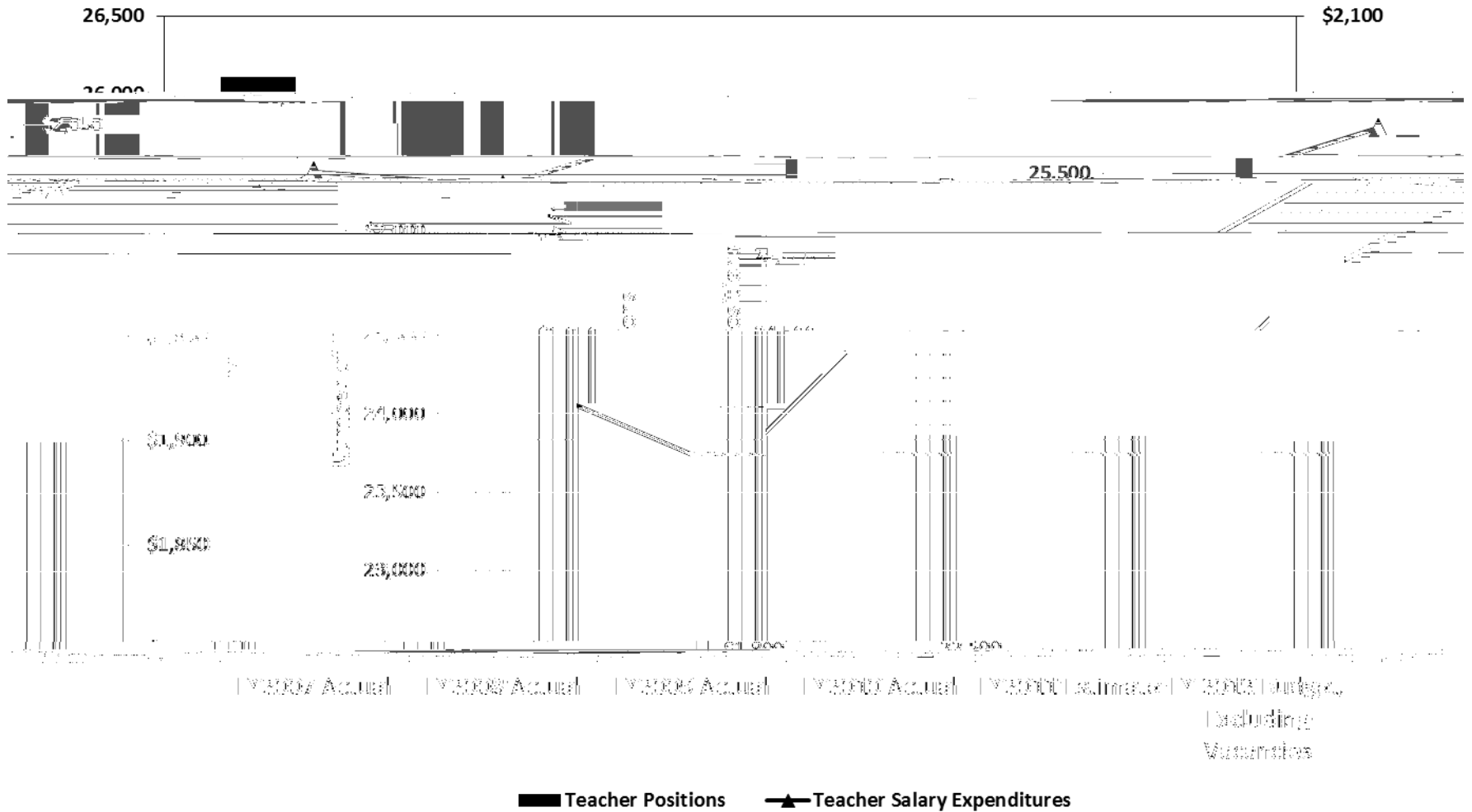
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Operating Budget by Major Units

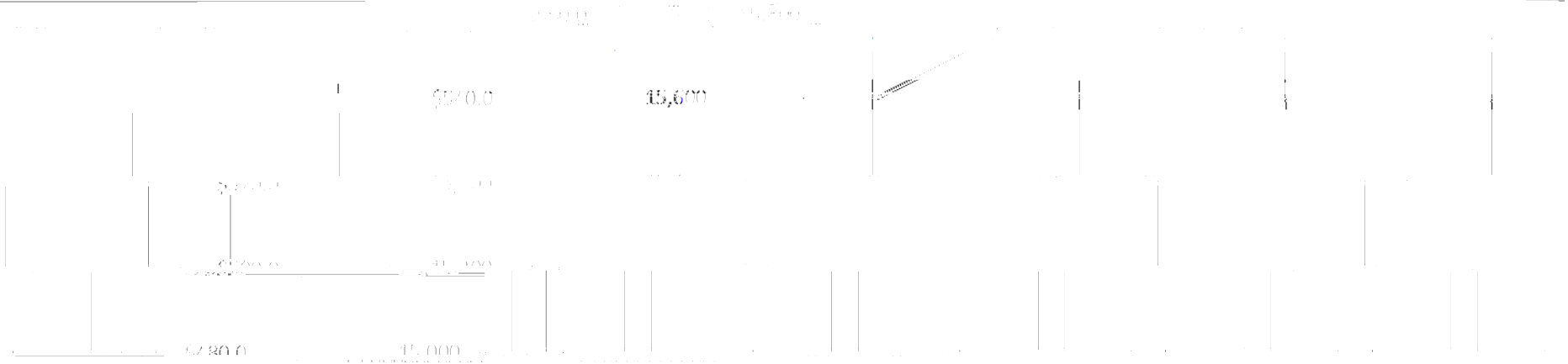
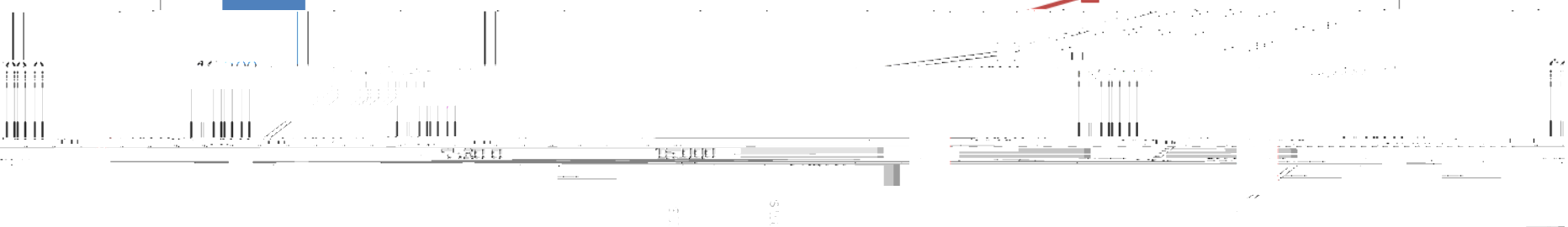






16,600
16,400

\$640.0
\$620.0



15,700
15,600
15,500
15,400
15,300
15,200
15,100
15,000

2011 2012 2013 2014 2015

CHICAGO



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