AMEND BOARD REPORT 22-0525-EX3

APPROVE THE SECOND OPTION TO RENEW THE INTERGOVERNMENTAL AGREEMENT WITH THE DEPARTMENT OF FAMILY & SUPPORT SERVICES (DFSS) – THE CITY OF CHICAGO

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve the second option to renew the Intergovernmental Agreement (IGA) with the Department of Family and Support Services (DFSS) – the City of Chicago to provide support to approximately 97 agencies to service prenatal parents and birth to 5 years of age students at a cost set forth in the compensation section of this report. A written document exercising this option is currently being negotiated. No services shall be provided and no payment shall be made to DFSS prior to execution of the written document. The authority granted herein shall automatically rescind in the event a written document is not executed within 120 days of the date of this BoaA.

DFSS will receive 40% of any increase to the ECBG for a total of \$8,051,200. (3.) The user title had to be modified. No written amendment to the IGA is required.

AGENCY: Department of Family & Support Services – The City of Chicago

1615 W. Chicago Ave. Chicago, IL 60622

Cerathel Burgess-Burnett, Deputy Commissioner

(312) 746-8545

USER: Office of Early Childhood Education

42 W. Madison Street, Garden Level

Chicago, IL 60602

Leslie McKinily, Deputy Chief Officer, Office of Early Childhood Education

(773) 553-4502

ORIGINAL TERM: The original Agreement (authorized by Board Report 20-0624-EX5) in the amount of \$80,200,000 was for a term commencing July 1, 2020 and ending June 30, 2021, with the Board having five (5) options to renew for one (1) year terms. The agreement was renewed (authorized by Board Report 21-0526-EX2) in the amount of \$80,200,000 for one (1) year commencing July 1, 2021 and ending June 30, 2022.

OPTION PERIOD: The term is being renewed for one (1) year commencing July 1, 2022 and ending June 30, 2023.

OPTION PERIODS REMAINING: There are three (3) option periods for one (1) year each remaining.

DESCRIPTION: The City of Chicago has consolidated the funding and oversight of community-based early childhood programming to DFSS. Community-based funding and administrative capacity previously housed in CPS has transferred to DFSS Children Services Division accordingly to provide oversight and accountability for funding from the Early Childhood Block Grant.

COMPENSATION: DFSS shall be paid as set forth in the agreement. The estimated annual cost not to exceed \$80,200,000 \$88,251,200. The total amount authorized by this Board Report is \$80,200,000 \$88,251,200.

Approved for Consideration:

─DocuSigned by: Bogdana Chkoumbova
Chief Education Officer

Approved as to legal form:

Approved:

Pedro Martinez **Chief Executive Officer**

General Counsel