

November 20, 2019

**RESOLUTION ADOPTING THE AMENDED ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2020**

**WHEREAS** [REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]

[REDACTED]



19-1120-RS2

Fund Summary by Department  
(Network and Collaboratives Collapsed)

EXHIBIT A

Special Education Fund - General Education Fund - Workers' & Unemployment - Public Building Commission

Board of Trustees - U10110		1,191,237	1,191,237
Law Office Total - U10200	500,000	15,551,398	16,051,398
Inspector General - U10320		5,949,405	5,949,405
Executive Office Total - U10402		1,329,399	1,329,399

U11205			
Network Offices Total - U02000		15,434,946	15,434,946

Literacy - U13700		436,073	436,073
Literacy Total - U13709		436,073	436,073
Chief Teaching & Learning Officer - U10810	17,465	3,901,257	3,918,722
Department of Personalized Learning - U10825		2,701,970	2,701,970
Department of Learning Office Total - U10820		2,701,970	2,701,970

English Language Development and Innovation - U11551		311,000	311,000
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Early Childhood Development - U11360			
Early Childhood Development - City Wide - U11385		580,241	580,241
Early Childhood Development Total - U11360		580,241	580,241

Grant Funded Programs Total - U12605			
Sports Administration - City Wide - U13737		17,011,016	17,011,016
Office of Student Health & Wellness - U114050		6,268,644	6,268,644

Language & Cultural Education - U11510		1,072,168	1,072,168
Language & Cultural Education - City Wide - U11540		4,411,535	4,411,535
Language & Cultural Education Total - U11500		5,483,703	5,483,703



Board of Trustees - U10110		
Law Office Total - U10200	63,112	63,112
Inspector General - U10320		

Title I and School Improvement Programs Total - U11205		
Network Offices Total - U02000	1,130,538	1,130,538
Arts - U10890	3,755	3,755
Literacy - U13700	11,103	11,103
Literacy Total - U13709	11,103	11,103
Chief Teaching & Learning Officer - U10810		
Department of Personalized Learning - U10825	593,856	593,856

Early Childhood Development - U11360			
Early Childhood Development - City Wide - U11385	147,778	147,778	
Early Childhood Development Total - U11369	147,778	147,778	
Grant Funded Programs Office - City Wide - U12625			2,491,365
Grant Funded Programs Total - U12605			2,491,365
Grant Funded Programs - City Wide - U113797	1,747,406	1,747,406	



Department: [Redacted] | Fund: [Redacted] | Line Item: [Redacted]

Department	Lunchroom Fund - FG312	FG314	Local Grants - FG324	Based Grants - FG326	FG332
Board of Trustees - U10110					
Law Office Total - U10200					
Inspector General - U10320					

U11205					
Network Offices Total - U02000			2,030,842		12,700,777
Arts - U10890			526,970		75,061
Literacy - U13700					333,651
Literacy Total - U13709					333,651
Chief Teaching & Learning Officer - U10810					
Department of Personalized Learning - U10825			10,145		10,172,272
Personalized Learning Office Total - U10829			10,145		10,172,272
Teacher Leader Development and Innovation - U11551			137,386		125,037
Early Childhood Development - U14000					

Early Childhood Development - City Wide - U11385  
Early Childhood Development Total - U14000

Grant Funded Programs Office - City Wide - U12625 20,143,164  
Grant Funded Programs Total - U12625





Early Childhood	Title I - Comprehensive	Title I - School Improvement	Other Operation Funds	Operating Funds
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Low Office Total 118998

16,114,510

Arts - U10890

7,497

1,370,482

4,426,069



Fund Summary by Department  
(Network and Collaboratives Collapsed)

Department	All Fund Grant
Board of Trustees - U0000	1,191,237

Inspector General - U10320	5,949,405
Executive Office Total - U10402	1,329,399

Network Offices Total - U02000	41,295,974
Arts - U10890	4,426,069
...	1,020,000

Teacher Leader Development and Innovation - U11551	2,153,090
Early Childhood Development - U11360	1,020,067
Early Childhood Development - City Wide - U11385	103,370,444
Early Childhood Development Total - U11369	104,390,511
Grant Funded Programs Office - City Wide - U12625	29,458,543
...	29,458,543