

July 25, 2018

**RESOLUTION ADOPTING THE ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2019**

**WHEREAS**, pursuant to Section 34-43 of The Illinois School Code (the "Code"), the Board of Education of the City of Chicago (the "Board") is required to adopt an annual school budget for each fiscal year of the Board no later than 60 days after the beginning of the fiscal year of the Board to which such

budget relates; and

**WHEREAS**, the Board is directed by the provisions of Section 34-43 of the Code to

The date the Project is placed in service, but in no event more than three years after the original expenditures

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is paid; and

IN WITNESS WHEREOF, I have hereunto set my hand and the seal of the County of [redacted] this [redacted] day of [redacted] 2018.

...the fiscal year. Transfers from the Debt Service funds for this purpose will be recorded from

**Section 4. Capital Budgeting Process.** The Chief Executive Officer proposed a one-year Capital Improvement Plan (the "CIP") consistent with the annual budget and the requirements of Section 24.015 of

month period, the Senior Vice President of Finance or Budget Officer can request that the Board approve an extension of this deadline

While the FY2019 Budget does not currently contemplate reaching the Board's fund balance target by the end of FY2019, the Senior Vice President of Finance has submitted a plan to the Board to restore the fund balance by the end of FY2020.

**Section 10. Severability.** To the extent that any prior resolution or policy of the Board (excluding Board

controlling. If any section, paragraph, clause or provision of this Resolution shall be held invalid, the invalidity of such section, paragraph, clause, or provision shall not affect any of the other provisions of this Resolution.

**Section 11 Effectiveness** This Resolution is effective immediately upon its adoption

Special Education Fund - General Education Fund - Workers' & Unemployment Public Building Commission

Board of Trustees - U10110		992,484	992,484
Law Office Total - U10200	500,000	14,708,918	15,208,918
Inspector General - U10320		2,451,433	2,451,433
Executive Office Total - U10402		1,296,314	1,296,314
Title I and School Improvement Programs Total - U11205			
Network Offices Total - U02000		13,571,675	13,571,675
Arts - U10890		1,533,847	1,533,847
Literacy - U13700		499,585	499,585
Literacy Total - U13709		499,585	499,585



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# Fund Summary by Department

(Network and Collaboratives Collapsed)

EXHIBIT A

Department	Tuition Based Program - FG117	School Special Income Fund - FG124	School Based Funds	CTPF Pension Levy - FG129	Federal Special Education IDEA Programs - FG220
Board of Trustees - U10110					
Law Office Total - U10200			10,472		
Inspector General - U10320					
Executive Office Total - U10402					
<del>Total Law Office Improvement Resources Total</del>					

U11205					
Network Offices Total - U02000			926,963		926,963
Arts - U10890			11,541		11,541
Literacy - U13700			10,002		10,002
Literacy Total - U13709			10,002		10,002
Chief Teaching & Learning Officer - U10810					
<del>Department of Personalized Learning - U10820</del>			<del>260,662</del>		<del>260,662</del>

Instructional Supports - U11551					
Early Childhood Development - U11360					
Early Childhood Development - City Wide - U11385		144,582			144,582
Early Childhood Development Total - U11369		144,582			144,582
Grant Funded Programs Office - U12620					
<del>Grant Funded Programs Office - City Wide - U12620E</del>					<del>2,463,349</del>

Grant Funded Programs Total - U12605					2,463,349
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Office of Student Health & Wellness - U14050			562,633		562,633
Language & Cultural Education - U11510					

Department	Lunchroom Fund - FG312	FG314	Local Grants - FG324	Based Grants - FG326	FG332
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Law Office Total - U10200

Total Fund Office Improvement Program Total

Network Offices Total - U02000	1,760,785	8,435,610
Arts - U10890		72,955
Literacy - U13700	130,761	327,421
Literacy Total - U13709	130,761	327,421







18-0725-RS1

Fund Summary by Department  
(Network and Collaboratives Collapsed)

EXHIBIT A

Department	Development - FG362	School Reform - FG367	Carl Perkins - FG369	Other Operating Funds	Operating Funds
Board of Trustees - U10110					992,484
Law Office Total - U10200					15,219,389
Inspector General - U10320					2,451,433
Executive Office Total - U10400					

U11205		378,992		378,992	378,992
Network Offices Total - U02000	3,529,119	4,456,372		24,298,537	38,797,175
Arts - U10890				317,273	1,852,662

Literacy Total - U13709				1,409,352	1,918,939
Chief Teaching & Learning Officer - U10810				1,006,591	14,189,871
Department of Personalized Learning - U10825				1,647,600	2,886,266
Personalized Learning Office Total - U10829				1,647,600	2,886,266
Instructional Support - U14200					

Early Childhood Development - U11360					
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Board of Trustees - U10110	992,484
Law Office Total - U10200	15,219,389
Inspector General - U10320	2,451,433
Executive Office Total - U10402	1,296,314
Title I and School Improvement Programs Total - U11205	378,992
Network Offices Total - U02000	38,797,175
Arts - U10890	1,862,662
Literacy - U13700	1,918,939
Literacy Total - U13709	1,918,939
Chief Teaching & Learning Officer - U10810	14,189,871
Department of Research & Learning - U10800	

Instructional Supports - U11551	15,417,925
Early Childhood Development - U11360	872,672
Early Childhood Development - City Wide - U11385	91,585,405
Early Childhood Development Total - U11300	