

December 7, 2016

RESOLUTION ADOPTING THE AMENDED ANNUAL SCHOOL BUDGET FOR FISCAL YEAR 2017

"Code"), the Board of Education of the City of Chicago ("the Board") adopted an Annual School Budget for Fiscal Year 2017 (the "Budget"); and

**WHEREAS**, pursuant to Section 34-47 of the Code the Board may amend its budget by the same procedure provided for the adoption of the original budget; and

**WHEREAS** the Board has agreed on a tentative collective bargaining agreement with the



16-1207-RS1

Department	Elementary Education Fund	General Education Fund	Workshop Management	Public Building Construction	Twelve-Month Program
Law Office Total - U10200	500,000	12,709,443			13,209,443
Inspector General - U10320		2,054,175			2,054,175
Executive Office Total - U10402		1,410,037			1,410,037
Accountability Total - U11200		2,993,573			2,993,573
Title I and School Improvement Programs Total - U11285		132,486			132,486
Network Offices Total - U02000		17,822,622			17,822,622
Arts - U10890		899,442			899,442
Literacy - U13700		509,152			509,152
Literacy Total - U13709		509,152			509,152
Science - U13716		87,895			87,895
Mathematics - U13717					
Core Curriculum Office Total - U10802		1,723,360			1,723,360
Chief Teaching & Learning Officer - U10810		2,156,559			2,156,559

Personalized Learning Office Total - U10829		781,350			781,350
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Early Childhood Development - U11360					
Early Childhood Development - City Wide - U11385	200,000	353,520			553,520
Early Childhood Development Total - U11380	200,000	353,520			553,520
					311,098



**Fund Summary by Department**  
(Network and Collaboratives Collapsed)

16-1207-RS1

EXHIBIT A

Department	School Special Income Fund - FG124	Supplemental General State Aid - FG225	School Based Funds	Federal Special Education IDEA Programs - FG220	Lunchroom Fund - FG312	Lunchroom - Lighthouse - FG314
Board of Trustees - U10110						
Law Office Total - U10200		11,543				
Director General - U10130			11,543			

Executive Office Total - U10402  
Accountability Total - U11200

<b>U11205</b>						
Network Offices Total - U02000		1,007,829		1,007,829		
Arts - U10890		510,921		510,921		
Literacy - U13700		29,421		29,421		
Literacy Total - U13709		29,421		29,421		
Science - U13716						
Mathematics - U13717						
Core Curriculum Office Total - U10802		798,667		798,667		
Chief Teaching & Learning Officer - U10810						
Department of Professional Learning - U10800						

Grant Funded Programs Office - U12620						
Grant Funded Programs Office - City Wide - U12625				3,985,391		
Grant Funded Programs Total - U12605				3,985,391		
Sports Administration - City Wide - U13737		41,543		41,543		
Department of Physical Education - U13730		207,636		207,636		
					577,636	

Headmaster Salary 2    Personnel Funded School    MPI D Title 1 Director Empl.    MPI D Title 4    Maint Fund 2    Title II - Teacher Quality

Department	Title III - Emergency Immigrant Language Acquisition - FG356	Early Childhood Development - FG362	Title I - Comprehensive School Reform - FG367	Title I - School Improvement Carl Perkins - FG369	Other Operating Funds	Operating Funds
Board of Trustees - U10110						1,018,975
Law Office Total - U10200						13,220,986
						2,054,175
Executive Office Total - U10402						1,410,037
Accountability Total - U11200					43,624	3,037,197
Title I and School Improvement Programs Total - U11205			2,568,814		2,676,228	2,808,715
Arts - U10690					426,815	1,837,178
Literacy - U13700			3,750		1,012,435	1,551,009
Literacy Total - U13709			3,750		1,012,435	1,551,009
Science - U13716					638,163	728,058
Mathematics - U13717					940,614	940,614
Core Curriculum Office Total - U10802			3,750		3,417,540	5,939,567
Department of Personalized Learning - U10825					1,605,459	2,386,809
Personalized Learning Office Total - U10829					1,605,459	2,386,809
Instructional Supports - U11551					10,790,196	12,627,759
Early Childhood Development - U11360		1,286,240			1,418,323	1,418,323
Early Childhood Development - City Wide - U11385		65,089,901			65,130,481	66,142,063
Department of Personalized Learning Total - U114200		66,386,141			66,548,804	67,560,386

Department	All Fund Grant
Board of Trustees - U10110	1,018,975

Inspector General - U10320	2,054,175
Executive Office Total - U10402	1,410,037
Accountability Total - U11200	3,037,197
<i>Total School Improvement Program Total</i>	

U11205	2,808,715
Network Offices Total - U02000	37,654,586
Arts - U10890	1,837,178
Literacy - U13700	1,551,008
Literacy Total - U13709	1,551,008
Science - U13716	726,058
Mathematics - U13717	940,614
Core Curriculum Office Total - U10802	5,539,567

Department of Personalized Learning - U10825	2,386,809
Personalized Learning Office Total - U110829	2,386,809

Instructional Supports - U11551	12,627,759
Early Childhood Development - U11360	1,418,323
Early Childhood Development - City Wide - U11385	66,142,063
<i>Total Early Childhood Development - U11385</i>	<i>67,560,386</i>