

November 18, 2015

**AUTHORIZE A NEW AGREEMENT WITH FOLLETT SCHOOL SOLUTIONS, INC FOR STUDENT INFORMATION SYSTEM SOFTWARE, HOSTING, MAINTENANCE, AND SUPPORT SERVICES**

**THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:**

*Authorize a new agreement with Follett School Solutions, Inc. to provide Student Information Systems*

*Software, hosting, maintenance, and support services to the district at an estimated annual cost set forth in the Compensation Section of this report. This report is part of an overall, long-term, cost saving strategy for the Department of Information and Technology Services. The estimated cost savings to the District if both actions to procure services is \$2.1M. Most of the cost savings will be realized in the first year of the new agreement.*

**SCOPE OF SERVICES:**

comprise the Board's current student information system (IMPACT). Specifically, the solution will replace the current IMPACT modules supplied by NCS Pearson and Omicron Technologies. Targeted school based functionality includes registration and enrollment, demographics, grading, attendance, discipline, health and program participation tracking.

**REIMBURSABLE EXPENSES:**

None.

**AUTHORIZATION:**

Authorize the General Counsel to include other relevant terms and conditions in the written agreement. Authorize the President and Secretary to execute the agreement. Authorize the Chief Information Officer to execute all ancillary documents required to administer or effectuate this agreement.

**AFFIRMATIVE ACTION:**

[REDACTED]

Goods and Services Contracts, this contract is exempt from MBE/WBE Compliance Review as the scope of service is software based and is not further divisible.

**LSC REVIEW:**

Local School Council approval is not applicable to this report.

**FINANCIAL:**

Fund 115, ITS, Parent Number: 12500

\$150,000.00, FY 16

\$150,000.00, FY 17

\$2,448,000.00, FY 18

\$2,923,000.00, FY 19

\$2,320,000.00, FY 20

Not to exceed \$7,991,000.00 for the five (5) year term.

Approved for Consideration:




SÉBASTIEN de LONGEAUX  
Chief Procurement Officer

Approved:



FORREST CLAYPOOL

Approved as to Legal Form: 



RONALD L. MARMER  
General Counsel