

May 28, 2014

**AMEND BOARD REPORT 11-0126-PR8
AMEND BOARD REPORT 10-1117-PR9
APPROVE ENTERING INTO TWO NEW AGREEMENTS WITH QUANTUM CROSSINGS, LLC FOR
TELECOMMUNICATIONS WIRING/CABLING, NON-MITEL VOICE SYSTEM MAINTENANCE,
TECHNICAL PROGRAMMING AND SUPPORT SERVICES**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve entering into two agreements with Quantum Crossings, LLC ("Quantum") to provide telecommunications wiring/cabling, non-Mitel voice system maintenance, technical programming and support services to the Board. The first agreement ("Contract 1") is for basic maintenance services which

are eligible for discounts to be funded by the School and Libraries Division of the Universal Service Administration Company ("SLD/USAC") as part of the E-Rate program. The total amount of Contract 1 shall not exceed \$4,396,447.80, of which approximately \$3,468,015.05 is the original discounted portion of eligible E-Rate services or products to be funded by SLD/USAC. The Board shall only be responsible for the non-discounted portion of E-Rate eligible services and products and the cost of ineligible services and products, which shall not exceed ~~\$1,274,487.80~~ \$2,315,141.14.

The second agreement ("Contract 2") shall cover all other services and products which are not eligible for discounts to be funded by the School and Libraries Division of the Universal Service Administration Company ("SLD/USAC") as part of the E-Rate program. The total amount of Contract 2 shall not exceed \$1,274,487.80.

USER INFORMATION :

Contact: 12540 Information & Technology Services

Zalewski, Miss Kathryn Lucille
773-553-3060

TERM:

The term of each agreement shall commence July 1, 2011 and shall end June 30, 2014. Each agreement shall have three options to renew for periods of one year each.

EARLY TERMINATION RIGHT:

The Board shall have the right to terminate each agreement with 30 days written notice.

SCOPE OF SERVICES:

For Contract 1, Quantum will provide maintenance of the Board's voice/data cabling infrastructure, non-Mitel voice systems, voice mail systems and onsite break/fix repair services as well as basic maintenance technical programming for all voice systems. This will include Avaya and Mitel certified technical programmers as well as certified telecommunications field technicians to support approximately

COMPENSATION:

~~Contract 2 shall cover eligible and ineligible services and/or products that are not considered basic~~
~~\$4,396,447.80~~, but ~~the~~ The Board shall only be responsible for the non-discounted portion of E-Rate-eligible services and/or products, which shall not exceed ~~\$1,274,487.80~~ \$2,315,141.14.

~~Contract 2 shall cover eligible and ineligible services and/or products that are not considered basic~~

FINANCIAL:

Charge to Information Technology Services: ~~\$7,840,167.27~~ \$9,441,678.38.

See Attachment 1 financials for a detailed breakdown of the financials. for School and Libraries Division of the Universal Service Administrative Company ("SLD/USAC") revised.

12510-124-54405-254501-000000-2012	\$500,000.00
12510-499-54125-254501-000000-2012	\$250,000.00
12540-230-54405-254501-000000-2012	\$1,853,389.09
12510-124-54405-254501-000000-2013	\$500,000.00
12510-499-54125-254501-000000-2013	\$250,000.00
12540-230-54405-254501-000000-2014	\$1,853,389.09
<u>Various Operating Budget Funds ITS - 2014</u>	<u>\$4,198,900.20</u>
12540-230-54405-254501-000000-2013	\$1,853,389.09
12510-124-54405-254501-000000-2014	\$500,000.00
12510-499-54125-254501-000000-2014	\$250,000.00

CFDA#: Not Applicable

GENERAL CONDITIONS:

~~In accordance with the General Conditions of the contract, the contractor shall acknowledge that, in accordance with 405 U.S.C.~~



Contingent Liability - The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:



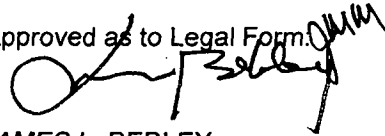
SÉBASTIEN de LONGEAUX
Chief Procurement Officer

Approved:



BARBARA BYRD-BENNETT
Chief Executive Officer

Approved as to Legal Form:



JAMES L. BEBLEY
General Counsel

14-0528-PR8

May 2014 Revised Financials	FY12	FY13	FY14	TOTAL
Basic Maintenance-Contract 1				
Annual Eligible	\$1,156,281.48	\$1,156,281.48	\$0.00	\$2,312,562.96
CPS-10%	\$115,628.15	\$115,628.15	\$0.00	\$231,256.30
SID-90%	\$1,040,653.33	\$1,040,653.33	\$0.00	\$2,081,306.66