

APPROVE THE AWARD OF CONSTRUCTION CONTRACTS AND APPROVE CHANGES TO

CONSTRUCTION CONTRACTS FOR THE BOARD OF EDUCATION'S CAPITAL IMPROVEMENT PROGRAM

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

GENERAL CONDITIONS:

Contractor shall be responsible for the payment of all taxes and fees. The Contractor shall be responsible for the payment of all taxes and fees. The Contractor shall be responsible for the payment of all taxes and fees.

Appendix A
December 2012

12-1219-PR10

DATE COMPLETION	ANTICIPATED DATE	FISCAL YEAR	AFFIRM. ACTION	ACTION	PROJECT SCOPE AND NOTES	REASONS FOR PROJECT
			AA	H	A	WBE
12/21/2012	12/21/2012	2012			Provide make-up ventilation air in the existing lunchroom; provide new gymnasium radiator gate valve and remove antiquated wall and ceiling mounted exercise equipment; exterior masonry replacement and tuckpointing at the existing switchgear room; new exterior gates at entries 3 and 5; provide new bollards at Playlot; provide A-I phone substation at Principal's Office; provide A/C units at 3 classrooms for new special needs student.	2
10/30/2012	10/30/2012	2012			The scope on how to address the sink-hole was identified early on but not addressed by the AOR. By the time it was fully scoped and a solution designed, the AOR (who has not been performing to par) had finally completed the scope of the main project. In order to (a) develop the scope swiftly and correctly and (b) perform the necessary work over the summer, the scope pertinent to the sink-hole at the parking area was separated.	1
1/2/2013	1/2/2013	2012			The scope of the work is to provide new drywall and suspended acoustical tile ceilings in 3rd floor classrooms, corridors and support spaces as indicated on the drawings. The scope also includes electrical and mechanical work to relocate ceiling mounted components affected by this work.	1
1/15/2013	1/15/2013	2012			Asphalt and concrete work in the parking lot. These are essentially patches for degraded asphalt in spot locations. Concrete beam repair at the ceiling of Room 105 and at the parapet wall just outside of the same room. Removal and replacement of the roof over the bay window of Room 105. Plaster repair and painting of walls in Room 105 damaged by water infiltration. Waterproofing at gap of coping stone at roof over bay window. Rebuild on the existing parapet walls at roof over bay window. Parkman school needs electrical outlets installed in order to operate 80 donated laptops.	4
8/6/2013	8/6/2013	2012			Address the structural deterioration of the northeast wall of the building. The project involves replacement of the existing 3rd floor steel lintels, steel bracing and adjacent exterior veneer and interior CMU, as well as repairs to the portions of the masonry at the 3rd floor allowing water infiltration. The intent of this scope is to temporarily stabilize the masonry in order to remove temporary fencing and pedestrian canopies.	8
11/30/2012	11/30/2012	2013			Address the structural deterioration of the northeast wall of the building. The project involves replacement of the existing 3rd floor steel lintels, steel bracing and adjacent exterior veneer and interior CMU, as well as repairs to the portions of the masonry at the 3rd floor allowing water infiltration. The intent of this scope is to temporarily stabilize the masonry in order to remove temporary fencing and pedestrian canopies.	1
1/11/2013	1/11/2013	2012			Refurbishment of the existing mechanical systems in multipurpose rooms and select boys & girls toilets. Includes refurbishment of roofing, roof curbs and roof top equipment enclosures, wall & ceiling repairs and duct cleaning.	2

Order Log

Current Change Order	Revised Contract Amount	Previous Approved Changes	Total % of Contract
	\$19,191		
	\$10,000		
	\$8,849		
	\$8,849		
	\$6,597		
	\$6,211		
	\$5,698		
	\$3,792		
	\$3,792		
	\$3,749		
	\$3,628		
	\$3,355		
	\$3,268		
	\$2,734		
	\$2,702		
	\$2,662		

Revised Contract Amount

Total % of Contract

B6 \$7,067,750 9.99%

B9 \$762,848 9.11%

B0 \$371,477 8.83%

Current Change Order
Amount Sub Total

22,466

\$1,454

\$6,214

21,375

24,974

\$7,893

\$1,364

\$21,375

\$34,231

\$85,358

Contract Change Order	Previous Approved Changes	Revised Contract Amount	Total % of Contract
Unit	Sub Total		
	796		
	721		
	369		
	604		
	184		
	656		
	410		
	3618		
	\$23,857	\$107,779	\$2,028,059 6.94%
	243		
	858		
	756		
	\$70,379	\$112,423	\$2,932,802 6.61%

ion Change Order Log

Current Change Order Amount	Sub Total	Previous Approved Changes	Revised Contract Amount	Total % of Contract
\$53,290				
\$924				
\$7,952				
\$4,966				
\$1,739				
\$1,145				
\$363	\$22,942	\$185,995	\$3,523,737	6.30%
\$14,310				
\$6,905				
\$1,542				
\$186	\$4,519	\$7,340	\$242,215	5.15%
\$3,442				
\$1,077				
	\$30,973	\$169,287	\$4,299,260	4.89%

Change Order Number	Sub Total	Previous Approved Changes	Revised Contract Amount	Total % of Contract
115				
187				
183				
121				
377				
190				
	\$25,104	\$101,740	\$2,825,544	4.70%
142				
362				
	\$12,443	\$80,743	\$2,152,896	4.52%
300				
498				
187				
758				
	\$4,870	\$185,183	\$5,530,053	3.56%
870				
	\$2,628	\$199,571	\$7,070,199	2.94%

act

12%

1%

10%

012

Change Order
Sub Total

Previous
Approved
Changes

Revised
Contract
Amount

Total
% of
Contract

Change Order Sub Total	Previous Approved Changes	Revised Contract Amount	Total % of Contract
3			
12			
10			
16			
22			
34			
39			
35			
27			
	\$576	\$3,240	2.63%
76			
	\$39,616	\$3,963	2.54%

ptial
e of
tract

2.37%

2.32%

2012

Change Log

	Current Change Order		Previous Approved Changes	Revised Contract Amount	Total % of Contract
	Amount	Sub Total			
work of the cast iron gutter system	\$25,182				
work above as per drawings	\$7,049				
work in auditorium	\$6,956				
work in room	\$6,937				
work in 044, door hardware, renovation	\$5,849				
work in the new base Fire	\$2,824				
work removed	\$280				
work in ch plaster					
		\$387,314	\$41,770	\$17,135,362	2.08%

Chan

12-1219-PR10

Previous
Approved
Changes

Revised
Contract
Amount

Total
% of
Contract

\$302,173

\$20,200,060

1.95%

11/19/2012

12-1219-PR10

Revised
Contract
Amount

Total
% of
Contract

41,186 \$2,493,870 1.89%

11/19/2012

Current Change Order Amount	Sub Total	Previous Approved Changes	Revised Contract Amount	Total % of Contract
2,847				
2,117				
	\$24,286	\$2,974	\$1,671,260	1.66%
5,938				
7,484				
\$596				
\$268				
	\$1,553	\$5,994	\$485,347	1.58%
1,060				
\$493				
	\$3,719	\$0	\$250,895	1.50%
2,102				
1,616				
	\$1,179	\$0	\$79,672	1.50%
1,179				
	\$43,253	\$29,030	\$4,956,282	1.48%

	Current Change Order Amount	Sub Total	Previous Approved Changes	Revised Contract Amount	Total % of Contract
	\$8,617				
rs for the	\$14,212				
sis	\$7,958				
	\$6,597				
	\$5,870				
		\$75,840	\$67,482	\$9,883,022	1.47%
g	\$28,674				
ilet	\$14,766				
ed					
ilit CW	\$13,060				
he olid.	\$11,836				
ork	\$4,570				
ith					
all	\$2,077				
g le rg	\$857				
	\$5,830		\$0	\$421,394	1.40%

12-1219-PR10

Revised Contract Amount	Total % of Contract
\$0	1.36%
\$1,757,666	
\$2,167,417	1.18%
\$3,919,487	0.84%
\$0	0.82%
\$136,176	
\$8,311,731	0.45%
\$0	0.24%
\$2,921,976	

11/19/2012

12-1219-PR10

id
ct
it
Total
% of
Contract

582 0.10%

997 -0.63%

648 -2.40%

302 -12.28%

11/19/2012