

This amount represents 18 months of payment for the period January 1, 2009 through June 30, 2010

Fiscal Year: FY11 \$8,000,000

Budget Classification: 12670-210-54105-254610-000000-2011

Source of Funds: Tort Liability

Fiscal Year FY12 \$8,000,000

Budget Classification: 12670-210-54105-254610-000000-2012

Fiscal Year FY13 \$4,000,000

Budget Classification: 12670-210-54105-254610-000000-2013

Source of Funds: Tort Liability

COMPENSATION SCHEDULE:

January 1, 2009 – June 30, 2009	\$4.8 million
July 1, 2009 – December 31, 2009	\$4.0 million
January 1, 2010 – June 30, 2010	\$4.0 million
July 1, 2010 – December 31, 2010	\$4.0 million

Approved for Consideration:

Approved:

Chief Purchasing Officer

Chief Executive Officer

Within Appropriation: