

**APPROVE THE SECOND OPTION TO RENEW THE EXISTING AGREEMENTS
WITH SUN MICROSYSTEMS
FOR NETWORK MONITORING, MANAGEMENT, AND MAINTENANCE SERVICES**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve the second renewal of two existing agreements with Sun Microsystems ("Sun") to provide

network monitoring, management and maintenance services for Wide Area Network ("WAN"), Local Area Network ("LAN"), and Network Security Infrastructure located throughout the district for Information & Technology Services ("ITS") at a total cost for the first agreement ("Basic Maintenance Contract" or "Contract #1") not to exceed \$12,237,777.85 \$12,636,732.37 for a one (1) year renewal term, of which approximately \$10,524,488.95 \$10,544,815.20 is the discounted portion of eligible E-rate services and/or products to be funded by the School and Libraries Division of the Universal Service Administrative

- Firewall, VPN, and Websense filter change request management
- General Management
- 3rd Party Security Audit
- Service Level Agreements (SLA) and Implement agreed upon SLAs
- Installation and configuration of Cisco series switches and other related equipment at schools and in the core network
- Redeployment of existing school switches replaced by the new switches

Removal of old equipment at the schools and in the core

Incident management and onsite maintenance services for all school LAN equipment including

and/or products and the cost of ineligible services and/or products during the renewal term, which shall not exceed ~~\$1,261,687.27~~ \$1,471,336.20.

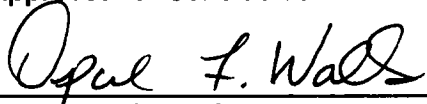
AUTHORIZATION: Authorize the General Council to include other relevant terms and conditions in the

written option documents and amendments. Authorize the President and Secretary to execute the

FINANCIAL:

	FY09
Total Amount for Contract #1	\$12,237,777.85
	<u>\$12,636,732.37</u>
Annual Eligible	\$12,237,777.85
	<u>\$12,636,732.37</u>
NON-DISCOUNTED PORTION PAID BY THE BOARD	\$1,713,288.90
124%	<u>\$2,091,917.17</u>
DISCOUNTED PORTION FUNDED BY THE SLD/USAC	\$10,524,488.95
886%	<u>\$10,544,815.20</u>
Annual Ineligible	\$0
TOTAL PAID BY CPS	<u>\$1,713,288.90</u>

Approved for Consideration:



~~Heather A. Obara~~ Opal L. Walls
Chief Purchasing Officer

Approved:



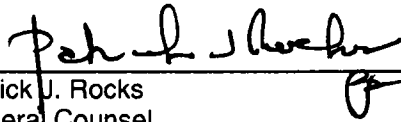
~~Arne Duncan~~ Ron Huberman
Chief Executive Officer

Within Appropriation:



~~Pedro Martinez~~
Pedro Martinez
Chief Financial Officer

Approved as to Legal Form: 



Patrick J. Rocks
General Counsel