

**RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2007) FOR THE CHICAGO PUBLIC SCHOOLS**

~~WHEREAS~~ there are numerous schools and related facilities in the Chicago Public Schools

system, which are in a state of disrepair, near-collapse, and

~~WHEREAS~~ there is overcrowding of certain attendance centers in the system and additional

July 26, 2006

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:

1. The Board adopts and approves the Capital Improvement Program (Fiscal Year 2007) (exhibits attached).
2. The Board directs its officers, agents, and employees responsible for implementation to proceed

Proposed Chicago Public Schools FY 2007 Capital Plan

Sources of Funds

FY 2007 Bond	350,000,000
Other Resources ¹	5,045,000
State Resources (CDB)	0
TIF Funds	1,300,000
Total Sources of Funds	356,345,000

Uses of Funds

Contingencies	24,763,000
Management	33,100,000
Supplemental Facility Maintenance Funds	32,500,000

Phased Renovation	115,482,000
New School Start Up	26,000,000
New Facility Construction	79,500,000
Technology	45,000,000
Total Uses of Funds	356,345,000

Proposed Chicago Public Schools FY 2007 Capital Plan

Building Envelope - Phase I

53,748,000

Masonry/ Windows

33,251,000

1250	Calumet High School	6,000,000	2007-1250-MCR
2510	Castellanos Middle School	612,000	2007-2510-MCR
6670	Chicago Academy Campus	2,637,000	2007-6670-MCR
1010	Chicago Vocational High School	6,760,000	2007-1010-MCR
1840	Clemente Academy	2,918,000	2007-1840-MCR
4160	Galileo Academy	1,327,000	2007-4160-MCR
3290	Goodlow Magnet	541,000	2007-3290-MCR
6910	McCutcheon School	669,000	2007-6910-MCR
5820	Seward School	1,048,000	2007-5820-MCR
1560	Steinmetz HS	1,500,000	2007-1560-MCR

6280	Von Humboldt School	1,339,000	2007-6280-MCR
1610	Von Steuben Metro	4,900,000	2007-1610-MCR

Roofs Replacement

17,997,000

6010	Amundsen HS	1,200,000	2007-6010-ROF
6660	Goodlow Magnet	1,000,000	2007-6660-ROF

8020	Bethune School	448,000	2007-8020-ROF
2690	Carver Primary School	500,000	2007-2690-ROF
2510	Castellanos Middle School	650,000	2007-2510-ROF
1010	Chicago Vocational High School	4,200,000	2007-1010-ROF
6620	Clark High School	1,150,000	2007-6620-ROF
1840	Clemente Academy	628,000	2007-1840-ROF
2950	Dirksen School	700,000	2007-2950-ROF
3400	Fort Dearborn School	458,000	2007-3400-ROF
4060	Howe School	706,000	2007-4060-ROF
5210	Piccolo Elementary School	400,000	2007-5210-ROF
5820	Seward School	550,000	2007-5820-ROF
3960	South Loop School	597,000	2007-3960-ROF
6010	Spry School	1,900,000	2007-6010-ROF
1560	Steinmetz HS	1,500,000	2007-1560-ROF
6110	Sumner Academy	732,000	2007-6110-ROF
1610	Von Steuben Metro	1,578,000	2007-1610-ROF

5120	Norwood Park School	920,000	2007-7950-BLR
5260	Palmer School	1,300,000	2007-2040-BLR
7300	Cabin Mountain	1,500,000	2007-1000-BLR

1540	Senn Academy	5,650,000	2007-5641-BLR
7820	Woodson North & South School	3,050,000	2007-7820-BLR

Electrical, Lighting and FA Improvements 2,094,000

0645	125 S. Clark Street	1,000,000	2007-0645-FCC
2330	Joplin School	622,000	2007-2330-LTG
6750	Lathrop School	472,000	2007-6750-LTG

Building Interior - Phase III 25,000,000

ADA Improvements 15,000,000

1000	Callaway High School	1,400,000	2007-1000-ADA
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7780	Frazier School	1,400,000	2007-7780-ADA
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4900	Morse School Student Accommodations	1,400,000	2007-4900-ADA
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Elevator Modernization and Maintenance
Lease Building Improvements
Web Speed Boiler Alarm Systems

2,000,000 2007-OEMF-OEM
4,000,000 2007-OLFF-OLF
2,700,000 2007-OLFF-OLF

Contingency

8,763,000 2007-CNTF-CNT

Management

33,100,000

CIP Management
Energy Management

17,000,000 2007-MANF-MAN
500,000 2007-MANF-MAN-1
2,000,000 2007-MANF-MAN-1