

**AMEND BOARD REPORT 05-0824-RS4
RESOLUTION APPROVING THE CAPITAL IMPROVEMENT PROGRAM
(FISCAL YEAR 2006) FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, there are numerous schools and related facilities in the Chicago Public Schools systems which are in a state of disrepair or are obsolete; and

WHEREAS, there is overcrowding at certain attendance centers in the system and additional attendance centers, classrooms and school additions need to be constructed; and

WHEREAS, schools and related facilities that are obsolete, in a state of disrepair or overcrowded interfere with the educational process; and

WHEREAS, the Board has determined that it is necessary and in the best interests of the students, parents and employees of the system to undertake a program of capital improvements to renovate existing school buildings and related facilities, to build additional facilities, and to reduce overcrowding; and

WHEREAS, the Board approved the first year of the Capital Improvement Program on January 24, 1996; and

WHEREAS, the Board approved Phase II of the Capital Improvement Program on February 28, 1996; and

NOW, THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION

AS FOLLOWS:
[REDACTED]

1. The Board directs and approves the amended Capital Improvement Program (CIP) for

[REDACTED]
Year 2006) (exhibits attached.)

2. The Board directs its officers, agents, and employees responsible for implementation to proceed with the Capital Improvement Program forthwith. Except as authorized by Board Rule or other Board action, the capital improvements comprising the Capital

Proposed Chicago Public Schools FY 2006 Capital Plan

Sources of Funds

	250,000,000
FY 2006 Bond	<u>322,000,000</u>
Federal and Other Resources ¹	30,400,000
State Resources (CDB)	0
TIF Funds	<u>1,300,000</u>
	281,700,000
Total Sources of Funds	<u>353,700,000</u>

Uses of Funds

Contingencies	26,500,000
Management	26,250,000
Emergency Repairs - Asset Management	24,000,000
Phased Renovation	124,450,000
Moves, Adds and Changes	35,500,000
Additions	18,000,000
	0
New School Buildings	<u>72,000,000</u>
Technology	<u>27,000,000</u>
	281,700,000
Total Uses of Funds	<u>353,700,000</u>

Fiscal Year 2006 Proposed Capital Program

06-0628-RS76

Renovation

124,450,000

Masonry/ Windows

18,983,000

Beethoven School	1,557,000	2006-6540-MCR
Buckingham Center	274,000	2006-6980-MCR
Carnegie School	676,000	2006-2630-MCR
Cather School	1,353,000	2006-6730-MCR
Courtenay School	349,000	2006-7910-MCR
Cyril Motre High School	880,000	2006-1820-MCR

Kelly High School	2,207,000	2006-1400-MCR
Lawndale Academy	1,723,000	2006-4430-MCR
Mireles Academy	1,175,000	2006-5880-MCR
Otis School	937,000	2006-5220-MCR

Boiler and Mechanical Replacements and Upgrades

41,046,000

06-0628-RS76	Aldridge School	1,542,000	2006-2710-BLR
	Armstrong Specialty School	1,042,000	2006-5700-BLR
	Chappell School	1,633,000	2006-2750-BLR
	Clay School	3,081,000	2006-2790-BLR
	Davis School	2,301,000	2006-2970-BLR
	[Redacted School]	[Redacted]	[Redacted]

	Herbert School	2,065,000	2006-3950-BLR
	Kershaw School	2,193,000	2006-4270-BLR
	[Redacted School]	[Redacted]	[Redacted]

	McKay School	2,488,000	2006-4760-BLR
	Mollison School	1,927,000	2006-6950-BLR
	Neil School	2,246,000	2006-5060-BLR
	Park Manor School	1,690,000	2006-5290-BLR
	Schurz High School	4,914,000	2006-1530-BLR
	[Redacted School]	[Redacted]	[Redacted]

	Thom School	2,188,000	2006-3450-BLR
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Emergency Repairs**24,000,000**

06-0628-RS76 Capital Maintenance - Asset Management 24,000,000 2006-CMPF-CMP

Contingency**26,500,000**Change Orders for Prior Year Projects 16,000,000 2006-CORF-COR
Contingency 10,500,000 2006-CNTF-CNT**Management****26,250,000**Energy Management 1,500,000 2006-MANF-MAN
CIP Management 17,000,000 2006-MANF-MAN
Environmental Management 3,000,000 2006-ENVF-ENV
Facility Assessments (200 Schools) 750,000 2006-FCRF-FCR
CPS Management 4,000,000 2006-ADMF-ADM**Major Additions****25,000,000**Furniture 5,000,000 2006-FRNF-FRN
New School Start-Up 10,000,000 2006-NSSF-NSS
Lease Building Improvements 4,000,000 2005-OLFF-OLF
Utility Bills and Relocations 500,000 2006-ULTF-UTL
Small and Contract School Initiatives 10,000,000 2006-CSPF-CSP
Leased Facility Build-out 3,500,000 2006-OLFF-OLF-1
Hancock High School 2,500,000 2006-1200-ACQ**New Additions****18,000,000**Shoop Addition 9,500,000 2004-5930-ADD
Deneen Addition 8,500,000 2004-3010-ADD**Technology****27,000,000**

OTS Project FY 2006 27,000,000 2006-0220-SIS

New School Buildings**0****72,000,000**Langston Hughes/Davis Developmental
Elementary 25,000,000