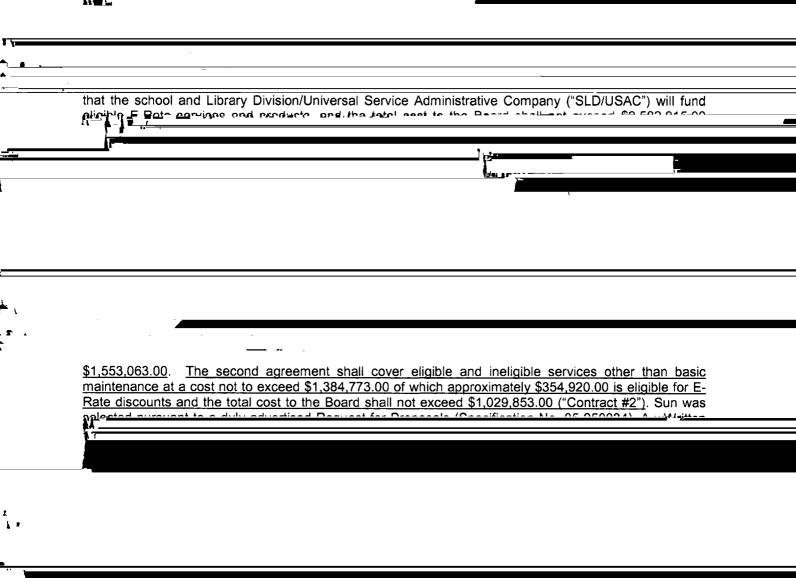
AMEND BOARD REPORT 05-1116-PR10 APPROVE ENTERING INTO AN TWO AGREEMENTS WITH SUN MICROSYSTEMS CORPORATION FOR NETWORK MONITORING, MANAGEMENT, AND MAINTENANCE SERVICES

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve entering into an two agreements with Sun Microsystems, Inc. ("Sun") to provide network monitoring, management and maintenance services for Wide Area Network ("WAN"), Local Area Network, and Network Security Infrastructure located throughout the district for the Office of Technology Services ("OTS"). The first agreement will cover basic maintenance services eligible for the E-Rate discount at a cost not to exceed \$12,478,078.00 \$11,093,305.00 of which \$9,895,163.00 approximately \$9,540,242.00 is eligible for discounts in accordance with the guidelines and requirements of the Federal Government's Iniversal Services Program ("F-Rate") ("Basic Maintenance Contract" or "Contract #1"). It is anticipated



- 24x7x365 support for designated infrastructure.
- Notice of outages, reporting and on-site repair services
- Break/Fix Switch maintenance services for school LAN Equipment

Under the second agreement Sun will provide eligible and ineligible management services (other than				r than	
 					
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Security Infrastructure. This will result in improved service and bandwidth to the Chicago Public Schools. Sun will provide the Board with management services, including monitoring and maintenance, for WAN, LAN, and Network Security Infrastructure. These services will result in the Board having managed services and appropriate reporting and maintenance for all CPS locations including network monitoring, fault management (detection and notification), fault isolation and resolution, configuration and software

OUTCOMES: The Board will have comprehensive managed services for its WAN, LAN, and Network

Computer Services & Consulting

10%

1613 S. Michigan Ave. Chicago, Illinois 60639

Total 5% WBE:

KMC Enterprises

5%

13235 Hiawatha Drive Homer Glen, Illinois 60491

FINANCIAL:

Contract 1		FY07
Annual Eligible-Basic Mtnce		\$11,093,305.00
	CPS-14%	\$1,553,063.00
	SLD-86%	\$9,540,242.00
	Total CPS Costs	\$1,553,063.00
Contract 2		
Annual Eligible-Other		\$1,384,773.00
	<u>CPS-14%</u>	<u>\$57,700.00</u>
	<u>SLD-86%</u>	<u>\$354,920.00</u>
ANNUAL INELIGIBLE		<u>\$972,153.00</u>
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	Ethics – The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to
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