

**DRAFT  
DEFERRED**

04-0825-RS6

August 25, 2004

**IV. SECTION CONCERNING THE CAPITAL IMPROVEMENT PROGRAM**

**(FISCAL YEAR 2005) FOR THE CHICAGO PUBLIC SCHOOLS**

**WHEREAS**, there are numerous schools and related facilities in the Chicago Public Schools system which are in a state of disrepair or are obsolete; and

**WHEREAS**, there is overcrowding at certain attendance centers in the system and additional

# DRAFT

04-0825-RS6

**NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE CHICAGO BOARD OF EDUCATION AS FOLLOWS:**

1 The Board adopts and approves the Capital Improvement Program (Fiscal Year 2005) (exhibits

attached).

2 The Board directs its officers, agents, and employees responsible for implementation to proceed

**Proposed FY 2005 Chicago Public Schools Capital Program****Sources of Funds**

---

FY 2005 Bond	\$	220,000,000
Federal and Other Resources <sup>1</sup>	\$	13,000,000
State Resources (CDB)	\$	110,000,000
TIF Funds <sup>2</sup>	\$	<u>26,000,000</u>
<b>Total Sources of Funds</b>	<b>\$</b>	<b>369,000,000</b>

**Uses of Funds**

---

Contingencies	\$	28,150,000
Management	\$	33,600,000
Emergency Repairs - Asset Management	\$	12,000,000
Phased Renovation	\$	155,014,000

# Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

**Renovation** **155,014,000**

---

Unit	School	Scope	Budget
	<b>Masonry/ Windows</b>		<b>32,133,000</b>

---

			048,000
--	--	--	---------

			1,929,000
--	--	--	-----------

2280	Bennett School	Structural Repairs and windows	2,590,000
7860	Black Magnet	Masonry and windows	1,178,000
7330	De La Cruz School	Masonry and windows	360,000
3030	Dewey Academy	Masonry and windows	742,000
0000		Masonry and windows	426,000

# Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

## Interior and Exterior Stairs and Doors

4,109,000

~~Black Magnet~~

~~449,000~~

2340	Bradwell School	602,000
3490	Gallistel Language Academy	535,000
<del>1990</del>	<del>Halman School</del>	<del>522,000</del>

0944	Door Hardware Project	2,000,000
------	-----------------------	-----------

~~Black Magnet School~~

~~19,914,000~~

2300	Blaine School	2,422,000
2430	Bouchet Academy	6,000,000
2340	Bradwell School	3,424,000
2400	Brown School	1,916,000
6980	Buckingham Center	1,010,000
2580	Caldwell School	1,979,000
2740	Chalmers School	2,287,000
1790	Chicago Agricultural High School	250,000

including Windows and Masonry



# Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

**Management**

**33,600,000**

MP2 Replacement

400,000

Risk Management

3,000,000

Facility Assessments (200 Schools)

(including three inspections)

700,000

# Proposed Chicago Public Schools FY 2005 Capital Plan - Draft

3550	Randolph Magnet Link	400,000
4630	Marsh School	20,000,000

---

**Technology** **32,000,000**

OTS Project FY 2005 32,000,000

---

**New School Buildings** **3,500,000**

Land Acquisition - New Boone/Clinton 3,500,000

**Total Capital Improvement Program Uses FY 2005** **\$ 369,000,000**