RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

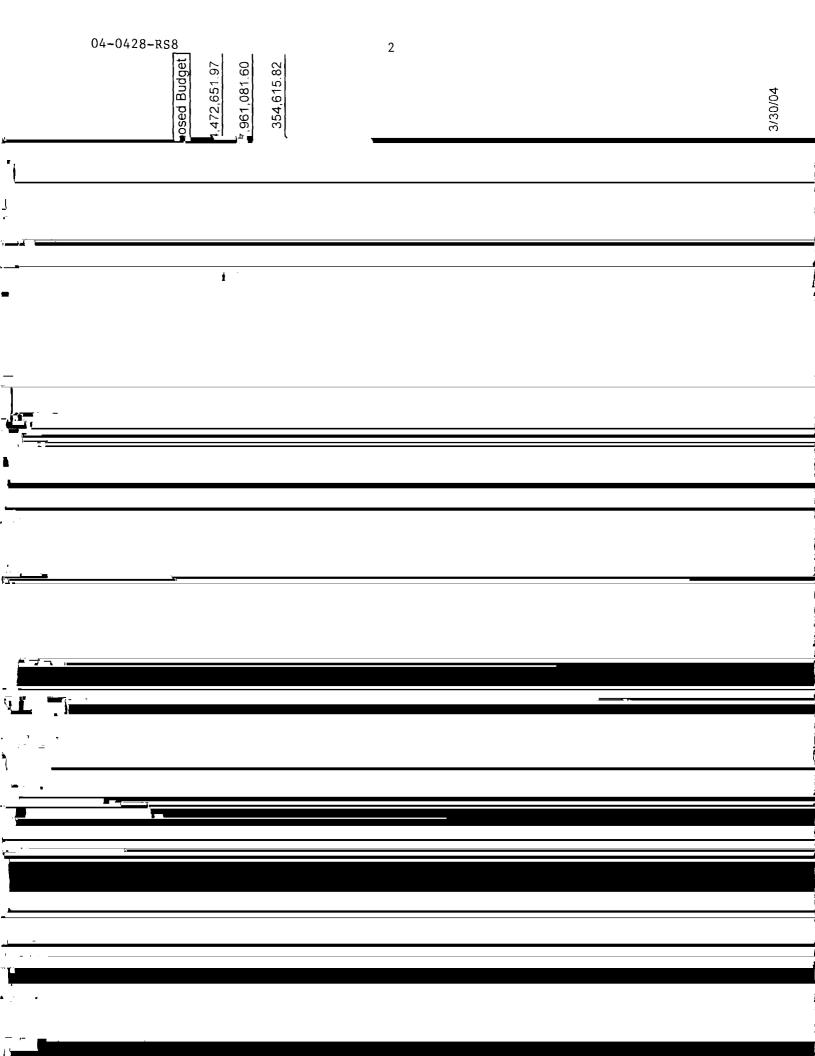
WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal years 2004, which identified various projects and the budgets for them (the "Program"); and



improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution:





Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004

Pending Board Approval

	Budget Decrease			
	School / Fund Source	Sum of Decrease(s)	Project Count	
	Capital Operation and Maintenance Fund	\$812,411.59	60	1
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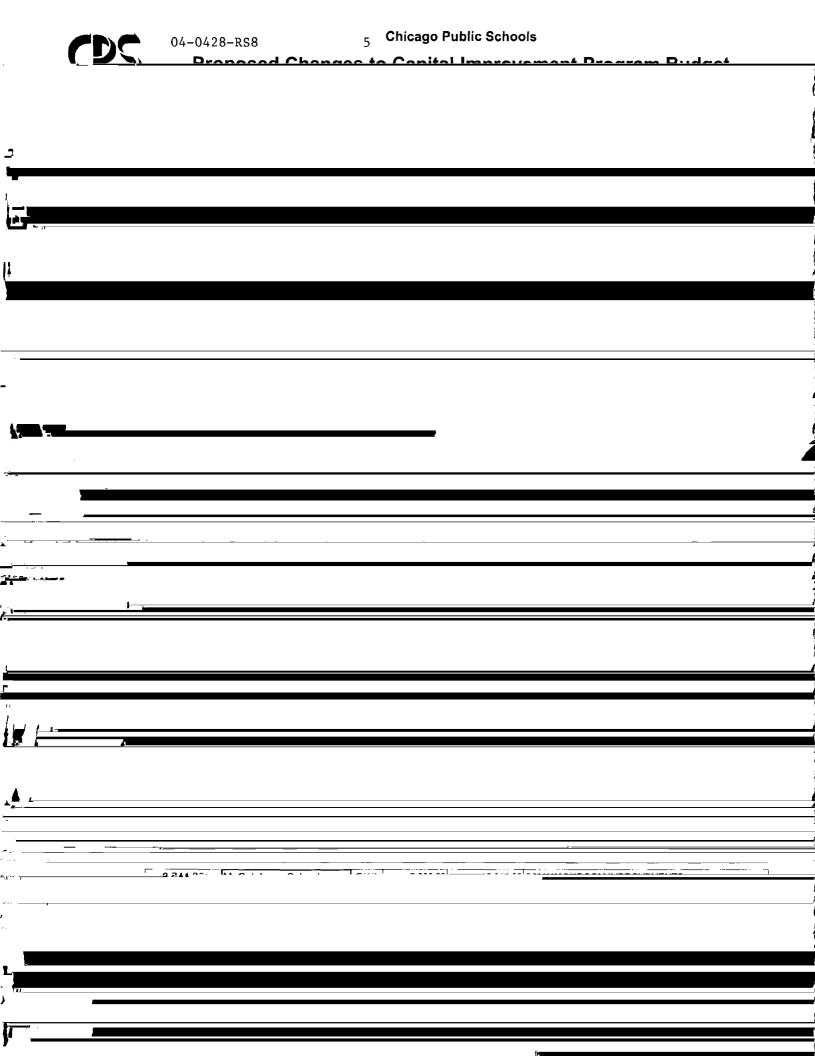


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Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004 Pending Board Approval

7,800.00	Lawndale Academy	ogc	0.00	7,800.00 O&M GENERAL CONSTRUCTION	
4,802.98	Spencer Academy	ogc	0.00	4,802.98 O&M GENERAL CONSTRUCTION	j
5.4 <u>5</u> 0.00	Anassiz School	- OHL		5 450 00 ORM HVAC IMPROVEMENTS	





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Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004 Pending Board Approval }*..

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		Tuesday, Marc	h 30, 2004	Pending Board Approval		
1,909.00	McAuliffe School	MCR 442,960.00		Relocate (2) exit lights at vestibule #100 to accommodate motorized door. 2. Provide two (2) a		
6,209.00	Monroe School	MCR 449,479.00		Additional scaping and priming rooms 207 corridor 306 304 Men's lounge		
3,074.00	North River Elementary School (Mercy)	MCR 3,031,650.00	3,034,724.00	Provide additional ACM abatement at Kitchen.		
121 220,00	. Nada Dica Clausadan.	7 1400 2 024 050 00	2 452 900 00	AUGULATION OF FEED BLIFT		



Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, March 30, 2004

Pending Board Approval

Budget Decrease(s) (From)

			A-	•			
	School / Fund	Source	Sum of Decre				
terior Si	ite Work Fund		\$316;	093.39 9			
			<u> </u>				
	 		Budge	et Increase(s) (<u>To)</u>		
	Bronned		Proi I	CIP Budget		Comments	<u></u>
	Proposed	School / Fund S	ource ^{(Proj.}	After	<u> </u>		
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