

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the Central Office Departments during the month of March

All transfers are budget neutral. A brief explanation of each transfer is provided below:

1. Office of Research, Evaluation & Accountability

The following transfer will enable the Office of Research, Evaluation & Accountability to pay for consultant services for scoring the spring 2004 City Wide English Language proficiency test.

5. Office of Technology Services

The following transfer will enable the Office of Technology Services to pay for tables and Hewlett Packard equipment.

Transfer from:	0220-210-000-1108-5520	Carfare	\$	10,262
Transfer to:	0220-210-000-1108-5730	Property – Equipment	\$	10,262

6. Office of Procurement & Contracts

The following transfer will enable the Office of Procurement & Contracts to pay for printing services.

subscriptions not anticipated during budget planning season.

Transfer from:	0240-210-000-1004-5340	Commodities – Food Supplies	\$	339
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Transfer to:	0240-210-000-1004-5461	Services – Printing Other	\$	339
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Office of Teachers Academy for Professional Development - (Continues)

E. The following transfers will enable the Office of Teachers Academy for Professional Development to pay for ~~transfer~~ ~~non-board employees currently filling an administrative position~~

Transfer from:	0300-210-000-1010-5460	Services – Printing	\$	1,510
Transfer from:	0300-210-000-1010-5470	Services – Repair Contracts	\$	664
Transfer from:	0300-210-000-1010-5730	Property – Equipment	\$	356
Transfer from:	0300-210-000-1010-5520	Carfare	\$	190
Transfer from:	0300-210-000-1010-5500	Travel Expense	\$	3,601
Transfer to:	0300-210-000-1572-5211	Career Sen. Sal Other	\$	6,321

8. Office of Mathematics & Science

The following transfer will enable the Office of Mathematics & Science to pay for office operations.

Transfer from:	0330-210-000-1521-5520	Carfare	\$	4,500
Transfer to:	0330-210-000-1521-5420	Seminar, Fee, Subsc, Prof Memb	\$	2,000
Transfer to:	0330-210-000-1521-5730	Property Equipment	\$	2,500

9. Office of Principal Preparation & Development

A. The following transfer will enable the Office of Principal Preparation & Development to pay for repairs

14. Office of Human Resources

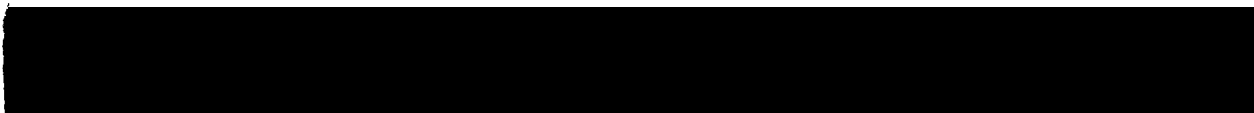
A. The following transfer will enable the Office of Human Resources to pay community Local Professional Development Council (LPDC) representatives.

Transfer from:	0710-239-821-1082-5460	Services – Printing	\$	10,000
Transfer to:	0710-239-821-1082-5214	Career Serv. Sal. – Other	\$	10,000

B. The following transfer will enable the Office of Human Resources to purchase supplies for Teacher Recruitment.

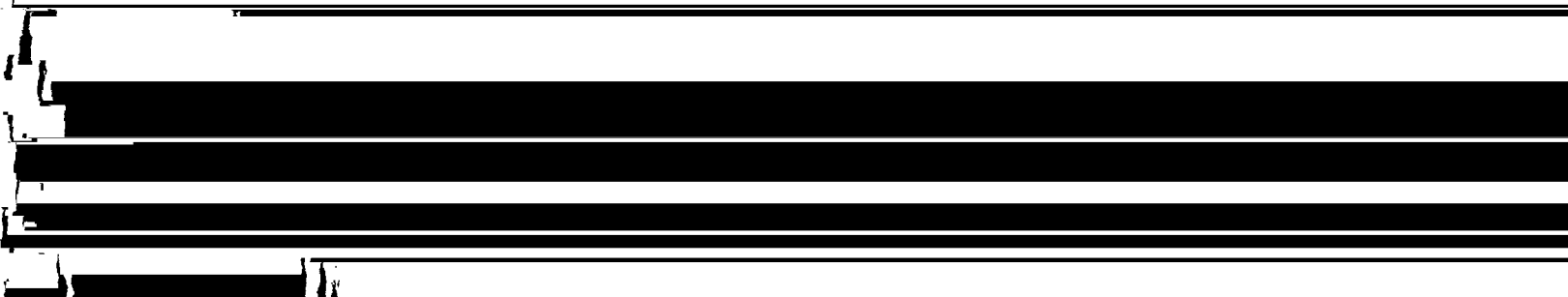
Transfer from:	0710-239-821-1405-5430	Services – Telecommunications	\$	5,000
Transfer to:	0710-239-821-1405-5320	Commodities – Supplies	\$	5,000

C. The following transfer will enable the Office of Human Resources to purchase supplies for Teacher



Housing in order to improve the quality of outreach to CPS teachers.

Transfer from:	0710-210-000-1417-5730	Property – Equipment	\$	374
Transfer from:	0710-210-000-1417-5410	Services – Professional + Tech	\$	800



Transfers Due to Change in Unit Numbers

The following is provided to report the changes in the FY2004 budget. The fund, project, program, object and dollar remain the same. The only change is the unit designation.

Office of Research, Evaluation and Accountability

Transfer will allow the Funded Program function in the Office of Research, Evaluation and Accountability to be moved to the Office of Management and Budget, Office of School and Community Relations and