

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003,
approved the Capital Improvement Program for fiscal year 2004, which identified

various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital

Ad Budget

5,063.59

6,732.60

3,717.85

3,700.00



Wednesday, March 03, 2004

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Capital Operation and Maintenance Fund	\$766,955.92	94

Budget Increase(s) (To)

Proposed	CIP Budget	Comments



04-0324-RS2

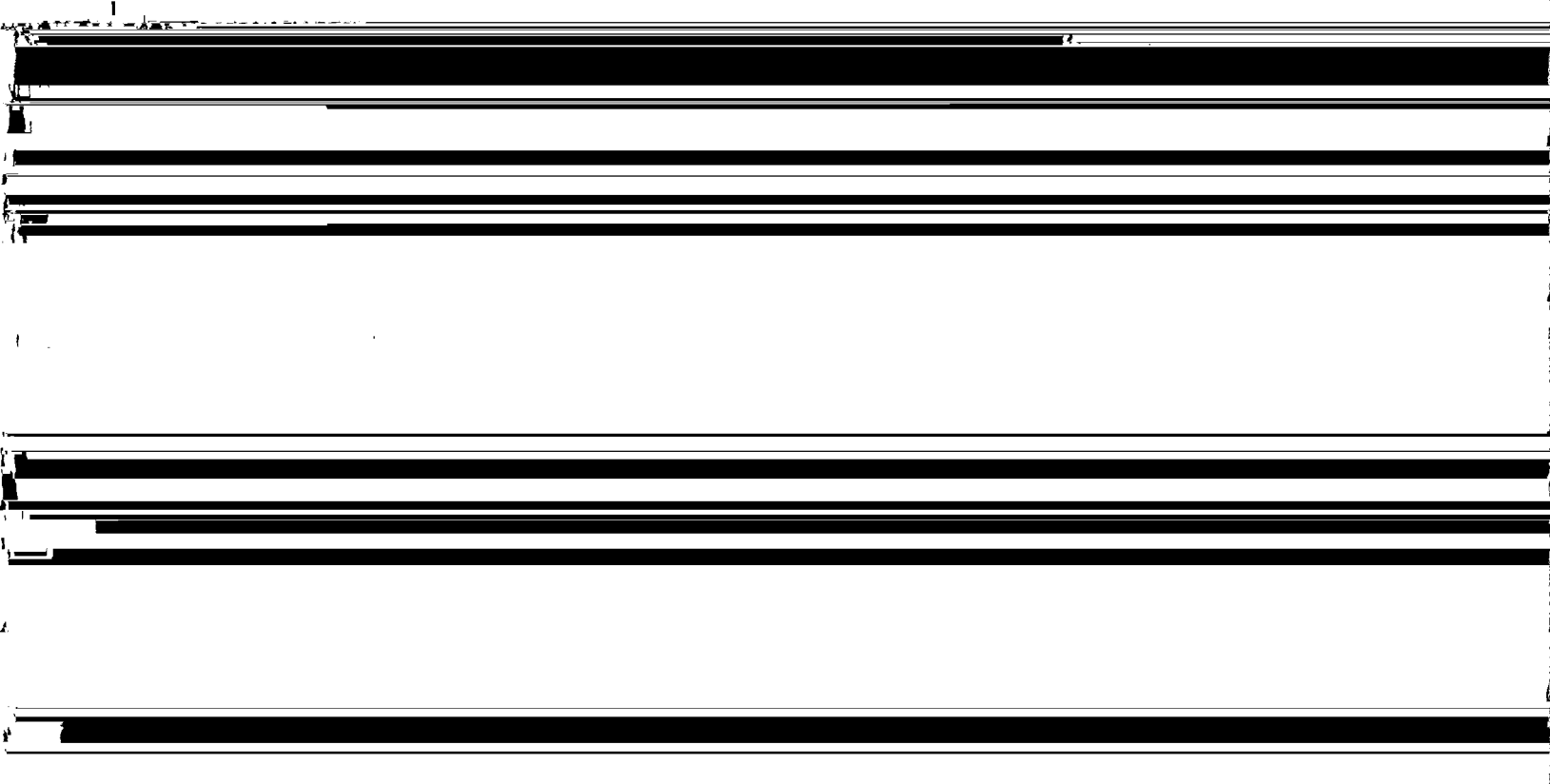
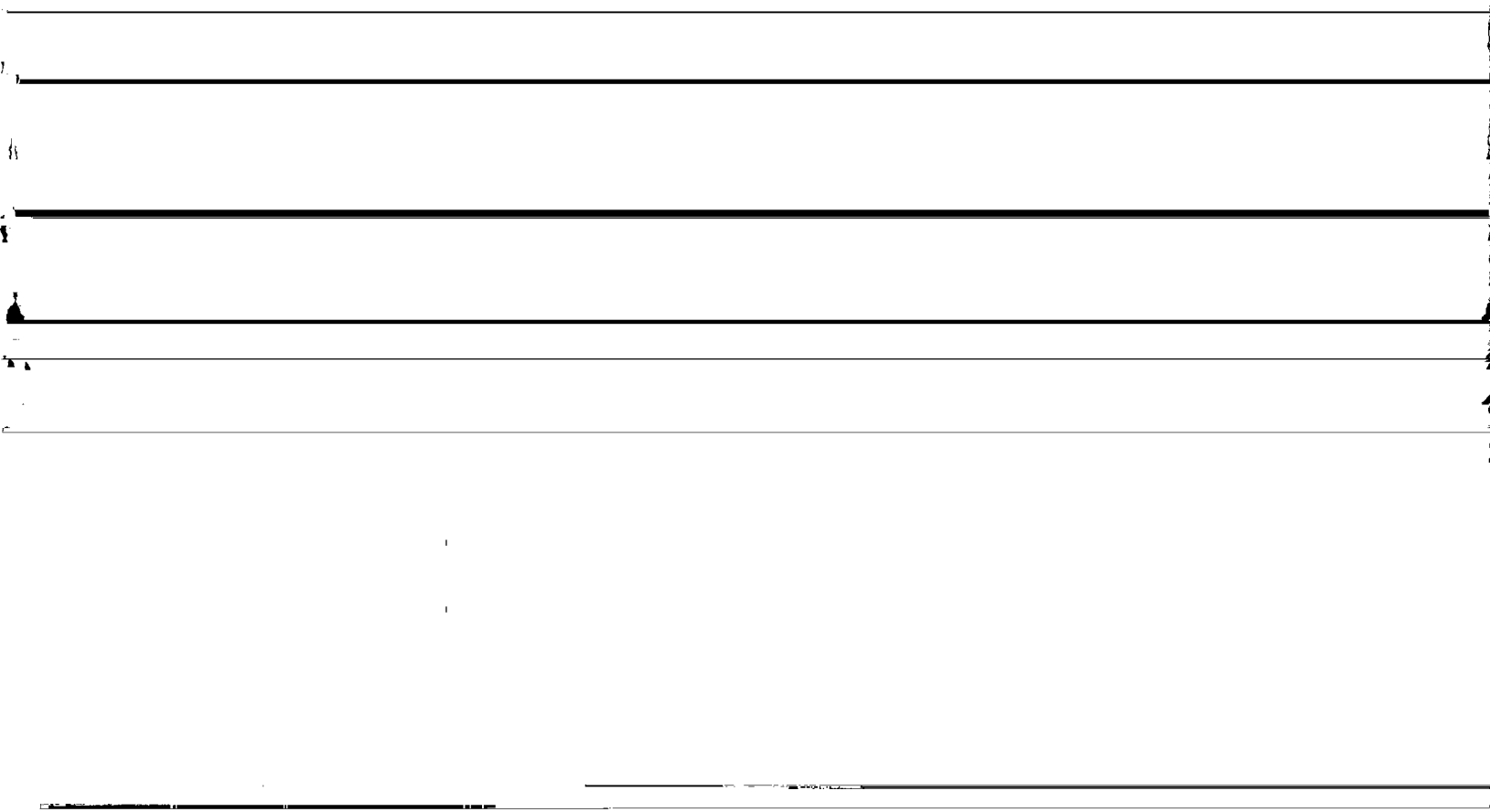
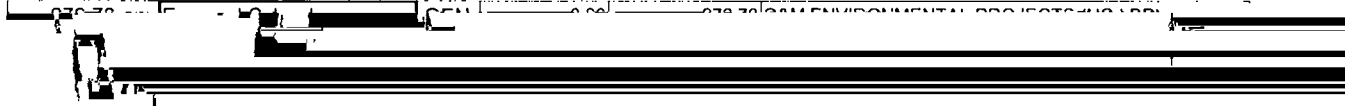
Chicago Public Schools

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Proposed Changes to Capital Improvement Program Budget

Wednesday, March 03, 2004

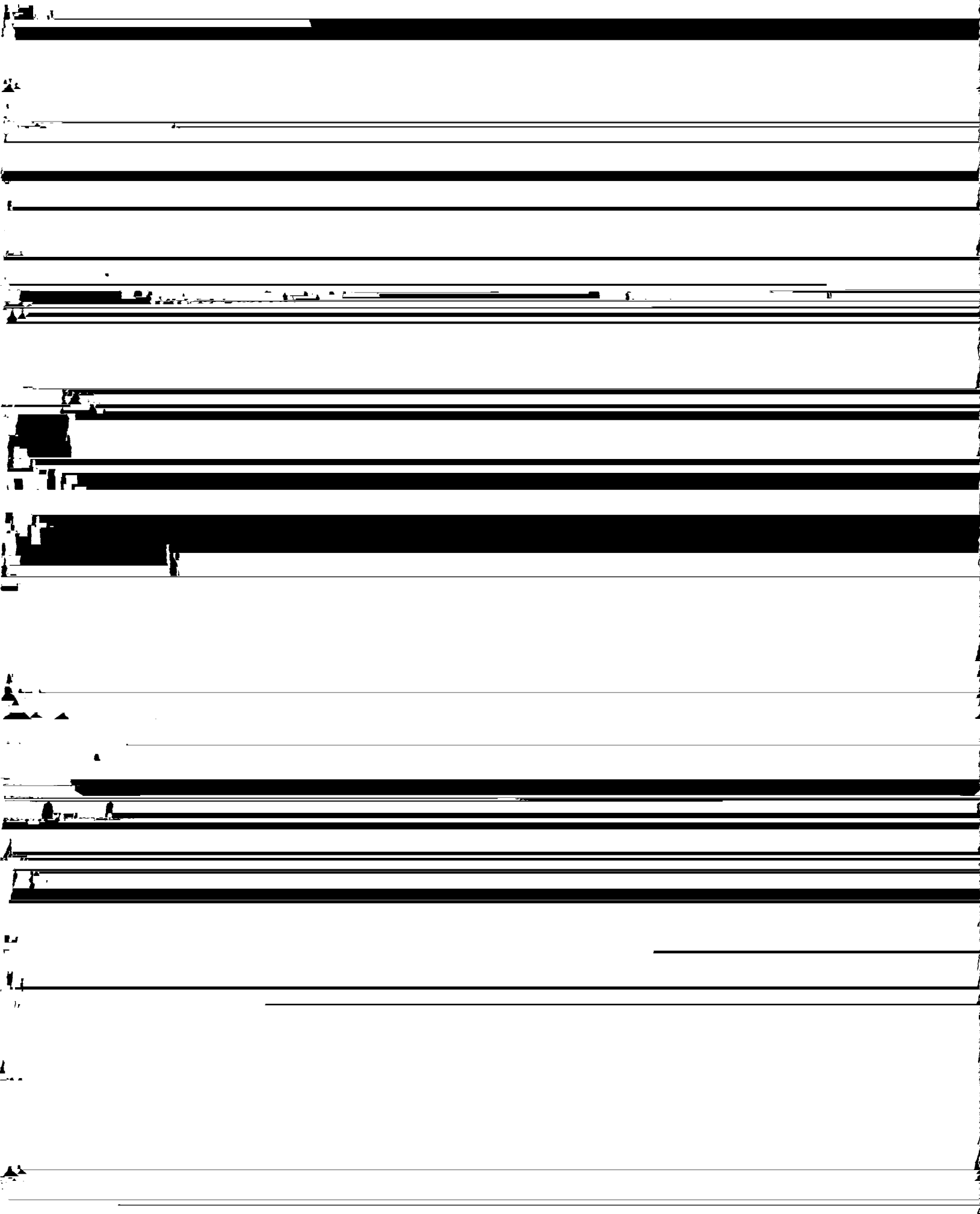
Pending Board Approval



Wednesday, March 03, 2004

Pending Board Approval

2,997.00	Owens Academy	OHI	0.00	2,997.00	O&M HVAC IMPROVEMENTS
9,854.89	Owens Academy	OHI	0.00	9,854.89	O&M HVAC IMPROVEMENTS
2,590.00	St. Joseph School	OHI	0.00	2,590.00	O&M HVAC IMPROVEMENTS





04-0324-RS2

Chicago Public Schools

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4,445.00	Phillips High School	ADA	2,617,002.70	2,621,447.70. Provide 2 additional smoke detectors for the elevator recall system provided by City of Chicago.
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Proposed Changes to Capital Improvement Program Budget

Wednesday, March 03, 2004

Reading Room Approval

3,457.00	North River Elementary School (Mercy)	MCR	3,025,411.00	3,028,868.00	1. Provide drain line from third floor sink to replace existing 2" PVC drain line. 2. Provide a b
2,782.00	North River Elementary	MCR	3,025,411.00	3,028,193.00	1. Provide a new remote security keypad in basement



Proposed Changes to Capital Improvement Program Budget

Wednesday, March 03, 2004

Pending Board Approval

Budget Increase (To)

School / Fund Source	Proj. Type	Sum of Decrease(s)	Project Count
Project Contingency Fund	BLR	\$964,760.00	4

Budget Decrease (From)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
448,380.00	Gillespie School	BLR	1,500,000.00	1,051,620.00	Award Less than Budget
410,550.00	Penn School	BLR	3,000,000.00	2,589,450.00	Award Less than Budget
99,850.00	Audubon School	MCR	500,000.00	400,150.00	Award Less than Budget