

THE UNITED STATES OF AMERICA

Budget	Proposed Budget
00.00	\$ 2,067,343.22
59.60	\$ 31,158.60
78.73	\$ 670,709.21
60.87	\$ 371,876.85

[Redacted Table Content]

Monday, January 26, 2004

Reading Board Approval

Budget Decrease(s) (From)



**Proposed Changes to Capital Improvement Program Budget**

**Monday, January 26, 2004**

***Pending Board Approval***

2,454.70	Whistler School	OSS	0.00	2,454.70	O&M SECURITY SYSTEM/EQUIPMENT
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(12)



# Proposed Changes to Capital Improvement Program Budget

Monday, January 26, 2004

*Pending Board Approval*

5,047.25	Nicholson School	EXT	0.00	5,047.25 Added Exterior Construction Project
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# Proposed Changes to Capital Improvement Program Budget

Monday, January 26, 2004

*Pending Board Approval*

9,331.00	Lawrence School	LTG	503,302.00	512,633.00	Repair/replace the emergency lighting contactor
17,427.00	Carlisle High School	MCP	389,615.00	402,042.00	Remove and relocate existing aisle lights under the chairs