

AMEND BOARD REPORT 03-0122-PR15

**APPROVE EXERCISING THE FIRST OPTION TO RENEW THE AGREEMENT WITH
SEVEN SPACE/NUCLIO CORPORATION FOR
WIDE AREA NETWORK MANAGEMENT SERVICES**

THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION:

Approve exercising the first option to renew the agreement with SevenSpace/Nuclio Corporation

~~("SevenSpace" or "Consultant") formerly known as Nuclio Corporation to provide to wide area network~~

management services to the Office of Technology Services ("OTS") at a cost not to exceed
~~\$9,897,668.00~~ \$17,578,728.00 for a two (2) year option period, of which ~~\$6,362,916.48~~ \$12,308,057.00 is

OPTION PERIODS REMAINING: This agreement has one (1) option to renew remaining for a one (1) year period. Pricing for the option period shall be in accordance with pricing formulas specified in the

Contract.

SCOPE OF SERVICES: Consultant will continue to provide the Board with network management services to monitor and maintain the Wide Area Network ("WAN") and Local Area Network ("LAN"), including routers, ATM switches, WAN/LAN interfaces and other ancillary WAN/LAN equipment.

- Proactive remote monitoring services for the Board's WAN/LAN equipment and management of WAN/LAN devices, including fault/error detection, reporting, analysis and correction of network-related problems
- 24x7x365 WAN/LAN network monitoring and support
- Equipment audits at regular intervals, including modifications, as required
- Notice of outages, reporting and on-site repair services

Additionally, during the renewal term, Consultant will provide project management and installation services of new WAN equipment to provide improved bandwidth and services to the schools.

Consultant will also provide switch break-fix maintenance services, project management, installation, and configuration for school LAN system improvements and installation of wireless network interface cards in school computers. These services are necessary for the ongoing upkeep of the school Local Area

- Network Engineer (with a concentration in routing)
- Network Engineer (with a concentration in ATM/BPX switching)
- Customer Support (MOC) Engineer

- Field Engineering Manager
- Project/Program Manager

All assigned engineers will continue to serve as primary resource with a secondary engineer (familiarized

Total 22% African American:

Thomas McCrary

16515 S. Prairie
South Holland, Illinois 60473

\$395,907.00/2.2%
Applied 6/21/02

Code Engineering

\$890,790.00/5.1%

Oakbrook, Illinois 60521

IMC Automation

333 E. Ontario, #310B
Chicago, Illinois 60611

\$2,584,680.00/14.7%
Certified through 9/1/03

Total 10% Hispanic:

CS&C

1613 S. Michigan Ave.
Chicago, Illinois 60616

\$1,759,717.00
Reapplied 8/16/02

Total 8% WBE:

KMC

9055 Forrest Lane
Hickory Hills, Illinois 60457

\$296,930.00/1.7%
Certified through 5/1/03

Travel Duet

175 W. Jackson
Chicago, Illinois 60604

\$1,110,844.00/6.3%
Reapplied 5/03

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL: Charge to Office of Technology Services:

Total Cost: \$9,897,668.00 + \$7,681,060.00 = \$17,578,728.00

Charge to Office of Technology Services: \$5,270,671.00

Budget Classification: 0960-210-000-1618-5410 \$4,996,834.00 \$1,780,816.00 FY04
0960-210-000-1618-5410 \$4,900,834.00 \$3,489,855.00 FY05

Charge to Schools and Library Division: \$12,308,057.00

\$3,216,018.00 FY 04
\$9,092,039.00 FY 05

GENERAL CONDITIONS:

Inspector General – Each party to the agreement shall acknowledge that, in accordance with

Contingent Liability – The agreement shall contain the clause that any expenditure beyond the current fiscal year is deemed a contingent liability, subject to appropriation in the subsequent fiscal year budget(s).

Approved for Consideration:

Heather A. Obiora
Heather A. Obiora

Approved:

Anna Duncan
Anna Duncan

Chief Purchasing Officer

Chief Executive Officer

Within Appropriation:

Mason

Approved as to Legal Form:

Ruth Moscovitch
Ruth Moscovitch
General Counsel