

~~RESOLUTION APPROVING CHANGES TO THE BUDGET FOR~~

**THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS**

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal year 2004, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution;

NOW THEREFORE BE IT RESOLVED BY THE CHICAGO BOARD OF



Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2003

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Boiler Repairs Fund	\$41,029.00	1

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
41,029.00	Fermi School	ORR	0.00	41,029.00	O&M ACF BOILER BURNER REPLACEMENT



Proposed Changes to Capital Improvement Program Budget

Transmittal Agreement 03-0827-RS03

8,180.00	Lawrence School	OEN	0.00	8,180.00	O&M ENVIRONMENTAL PROJECTS (NO LBP)
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51,400.00	Brownell School	OSS	0.00	51,400.00	O&M SECURITY SYSTEM/EQUIPMENT
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Chicago Public Schools

Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2008 11:11 AM

23,782.00	Bond School	BLR	3,114,396.35	3,138,178.35	Electrical upgrades, architectural & structural additions, added piping replacement, repair due to c
23,484.00	Bond School	BLR	3,114,396.35	3,138,178.35	



Proposed Changes to Capital Investment Budget

Tuesday, August 05, 2003

Pending Board Approval

Budget Decrease(s) (From)