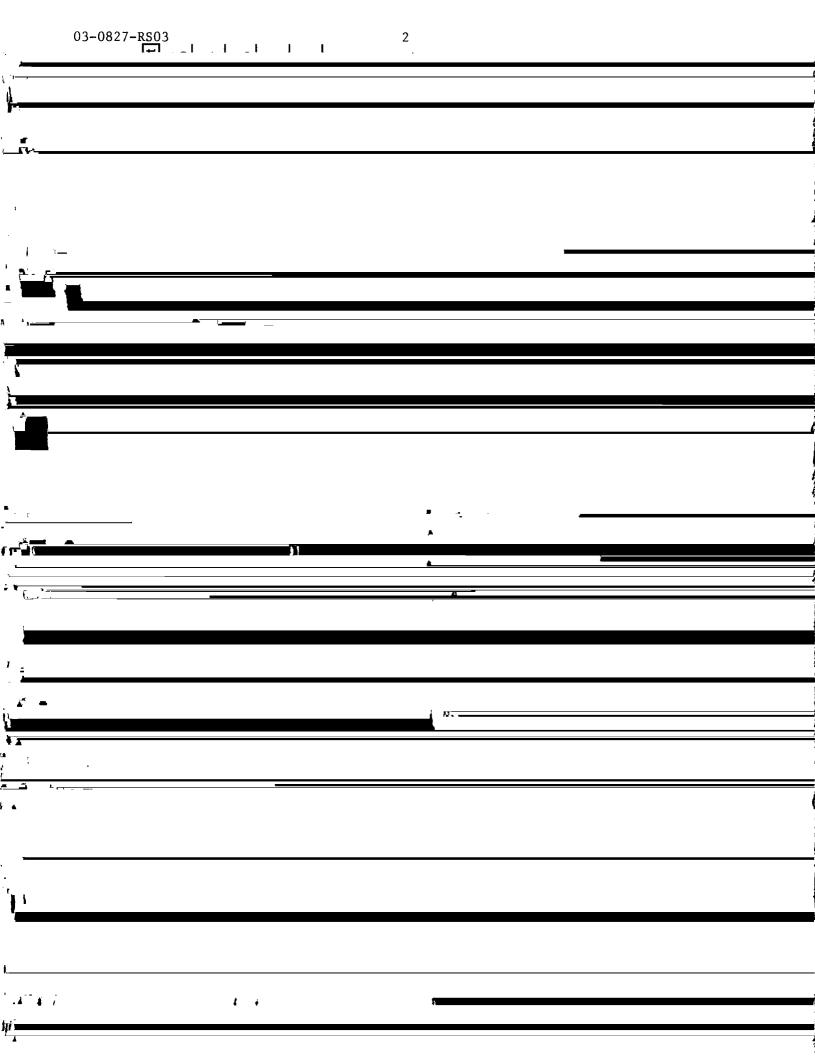
THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 25, 2003, approved the Capital Improvement Program for fiscal year 2004, which identified

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, changes to the Program were previously submitted and approved by the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2004) are now desirable, as described in Attachment A of this Resolution:



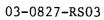


Proposed Changes to Capital Improvement Program Budget

Tuneday August 05 2003 Pending Roard Approval

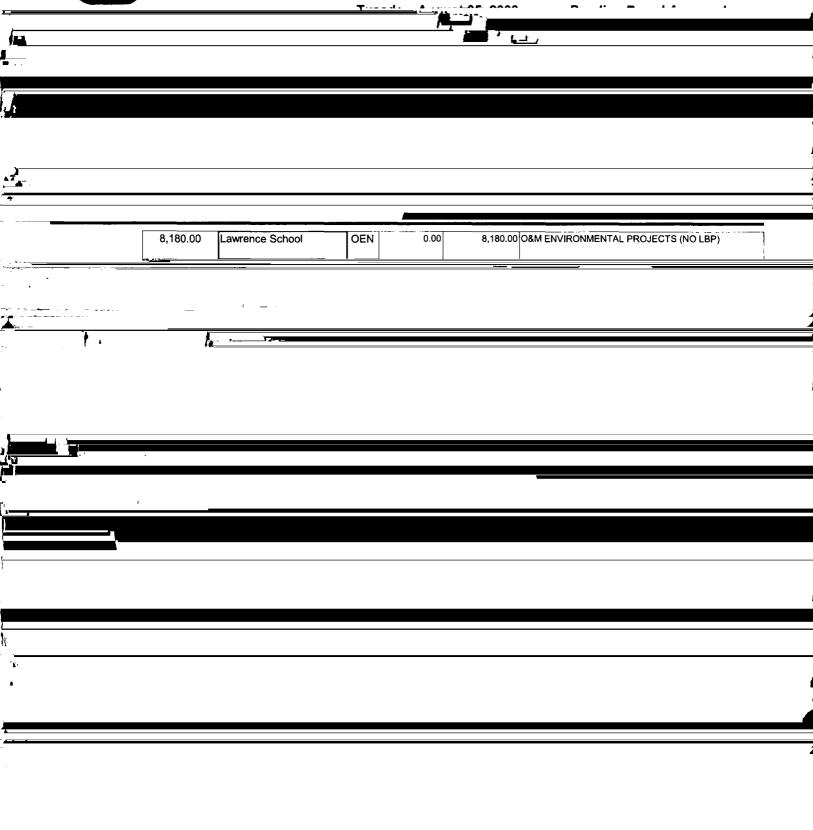
| Budget Decrease(s) (From) | | | | | |
|---------------------------|-----------------------------|---------------|--|--|--|
| School / Fund Source | Sum of Decrease(s) | Project Count | | | |
| Boiler Demair Sund | \$41 <u>0</u> 70 <u>0</u> 0 | . 1 | | | |

| Budget Increase(s) (To) | | | | | | |
|-------------------------|------------------------|------------|---------|-----------|------------------------------------|--|
| | | CIP Budget | | Comments | | |
| Proposed | · Ochoch / Land Cource | | After | | | |
| Adjustment | | Type | Current | Proposed | | |
| 41,029.00 | Fermi_School | ΩRB | 0.00 | 41.029.00 | O&M ACE BOILER BURNER REPLACEMENT. | |





Proposed Changes to Capital Improvement Program Budget





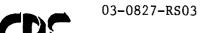
Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2003 0.00

Pending Board Approval

| | 51,400.00 | Brownell School | oss | 0.00 | 51,400.00 O&M SECURITY SYSTEM/EQUIPMENT | |
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| | P | Propos | ed Changes | s to Capital | Improvement | t Program Budget | |
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| - | | 23,782.00 Bond S | ichool | BLR 3,114,396.35 | 3 138 178 35 Electrical un | grades, architectural & structural additions, | |
| | | 22 404 00 8-4 2 | | DLD - 2 444 020 05 | added pipin | g replacement, repair due to c | |
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Proposed Changes to Capital Improvement Program Budget

Tuesday, August 05, 2003 Pending Board Approval