## AMEND BOARD REPORT 02-1218-PR14 APPROVE ENTERING INTO AN AGREEMENT WITH AVAYA CORPORATION FOR PRIVATE BRANCH EXCHANGE ("PBX") UPGRADE SOFTWARE, HARDWARE AND MAINTENANCE SERVICES

	THE CHIEF EXECUTIVE OFFICER REPORTS THE FOLLOWING DECISION	
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	Approve entering into an agreement with Avaya Inc. ("Avaya") to provide Private Branch Exchange	
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	Services ("OTS"), at a cost not to exceed \$472,499.51 \$877,499.51 for a three (3) year term. Avaya was selected on a non-competitive basis because this equipment is proprietary to Avaya. A written agreement	
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		coverage for the hardware and software to ensure the proper operation of the Avaya software, servers and associated parts. Maintenance will include all hardware software servers and associated parts of
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FINANCIAL: Charge to the Office of Technology Services: \$472,499.51\_+ \$405,000.00 = \$877,499.51

**Budget Classification:** 0960-552-000-1614-5430 \$ 10,000.00 FY02 PO#445325

0960-210-000-1614-5470 \$220,500.07 <u>+ \$116,897.14</u> = \$337,397.21 FY'03 0960-552-000-1614-5470 \$ 18,102.86 FY '03

0960-210-000-1614-5470 \$120,999.72 + \$135,000.00 = \$255,999.72 FY'04 

## **GENERAL CONDITIONS:**

Inspector	General	- E	Each	party	to	the	agreem	nent sh	all ackn	owledge	that,	in	acco	rdance	with
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conduct certain investigations and that the Inspector General shall have access to all information and personnel necessary to conduct those investigations. Conflicts - The agreement shall not be legally binding on the Board if entered into in violation of the provisions of 105 11 OC E/04,04 O which machines the constraint of an the letting of contracts to