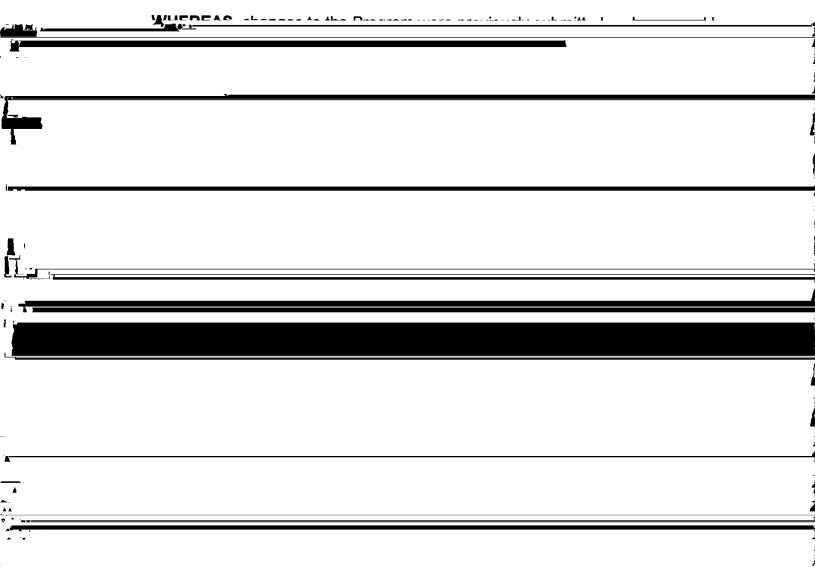
#### RESOLUTION APPROVING CHANGES TO THE BUDGET OF THE CAPITAL IMPROVEMENT PROGRAM FOR THE CHICAGO PUBLIC SCHOOLS

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved the Capital Improvement Program for fiscal years 2003-2007, which identified various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and



the Board; and

WHEREAS, certain additional changes in some of the projects and budgets outlined in the Capital Improvement Program (2003-2007) are now desirable, as described in Attachment A of this Resolution;

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		posed Budge	1,833,328.00	26,696.60	168,276.50	509,070.25	1,741,950.00	3,909,920.00	176,372.98	2,335,298.00	1,607,895.10	768,582.00		5/7/03
	4	E E	မာ	↔	↔	↔	€	€9	↔	₩	₩	↔		
	-	Current Budget   Proposed Budget	3,000,000.00	721,748.57	629,976.50	30,104.00	1,780,000.00	8,000,000.00	250,372.98	2,378,403.00	1,927,531.75	979,000.00		
	-	기	₩	8	₩	₩	\$	8	₩	€	8	₩		
	Ö	Net Change	(1,166,672.00)	(695,051.97)	(461,700.00)	478,966.25	(38,050.00)	(4,090,080.00)	(74,000.00)	(43,105.00)	(319,636.65)	(210,418.00)		
			₩	↔	₩	€\$	49	€	₩	8	₩	↔		
	ase	Count	0	0	0	9	0	0	0	0	-	0		
	Budget Increase	Amount	1		•	3,831,458.17		,	1	'	83,875.28	1		
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<b>.</b>	Decrease		8	.97	2.00	.92	8	8	8	9	93	8		
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## **Proposed Changes to Capital Improvement Program Budget**

Wednesday, May 07, 2003

**Pending Board Approval** 

### Budget Decrease(s) (Erom)

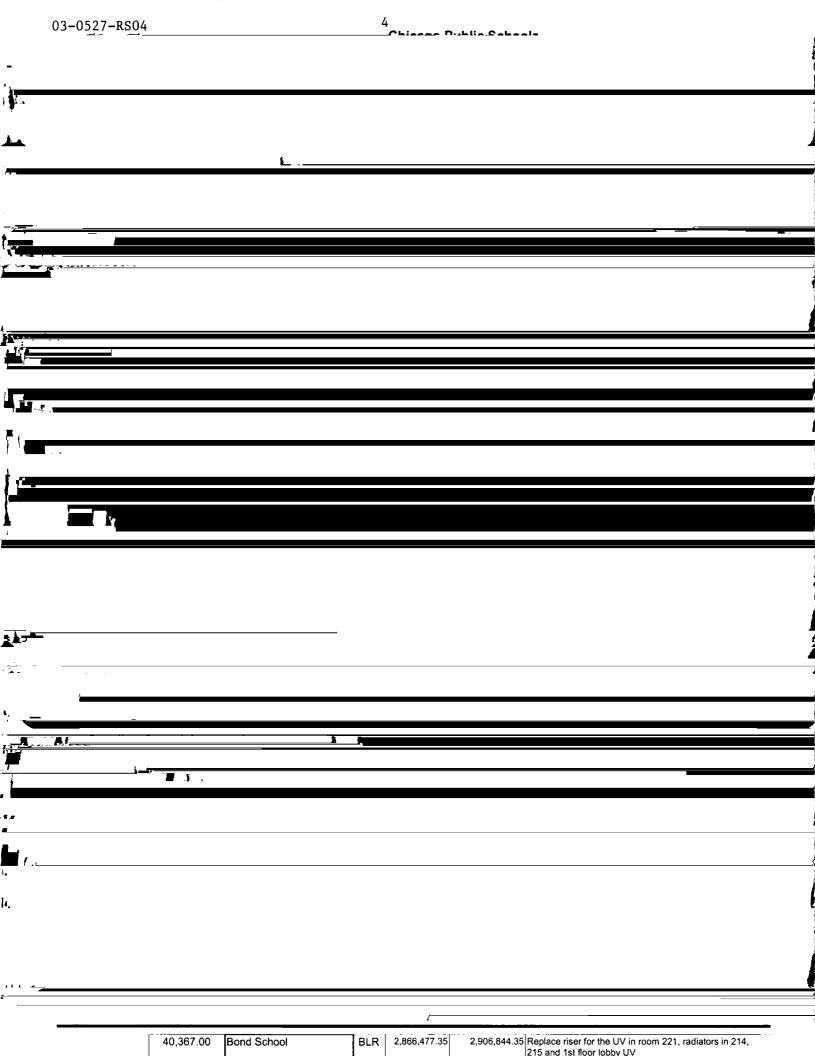
School / Fund Source	Sum of Decrease(s)	Project Count	
Archdiocese Build Out Fund	\$1,166,672.00	1	

	Budget Increase(s) (To)								
			CIP I	Budget	Comments				
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed					
1,166,672.00	Chavez Center	MCR	0.00	1,166,672.00	New Renovation Scope for St Joseph School				

\$1,166,672.00

Budget Decrease(s) (From)						
School / Fund Source	Sum of Decrease(s)	Project Count				
Change Order For Work in Progress Fund	\$695,051.97	59				

l	Budget Increase(s) (To)							
		CIP E	Budget	Comments				
Proposed	School / Fund Source Pro		After					
Adjustment	Тур	Current ·	Proposed					
40.204.00	Total Line Colored AD	0.454.457.04	0.400.004.04					





## **Proposed Changes to Capital Improvement Program Budget**

			Wed	dnesday, Ma	ay 07, 2003	Pending Board Approval	
	10,066.00	Melody School	PKG	531,994.00	542,060.00 Add	d approx. 270 LF of conduit.	
	13,196.00	Amundsen High School	sci	2,202,380.97	2,215,576.97 Imp	ulse radar testing at proposed coring locations, uding demo of flooring and concrete fill aro	
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## Proposed Changes to Canital Improvement Program Rudget

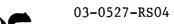
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	6,526.00 Lane Tech High Scho	pol DIS 2,024,500.00 2,031	1,026.00 Change existing emergency AC supply design from 3 generators to 1 larger generator	<del>-</del>
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03-0527-RS04
Chicago Public Schools

Pronged Change to Capital Impressionant Broater Budget

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·- · -	Wednesday, May 07, 2003 Pending Board A	oproval
58,199.00 Wells Academy	MCR 2,787,533.29 2,845,732.29 Provide 240 lockers per Alternate Num	<del></del>
1 600 00Cameron School	PKC 159 130 00 160 730 00 To relocate location of toilet room	:
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## **Proposed Changes to Capital Improvement Program Budget**

Wednesday, May 07, 2003

Pending Board Approval

			wednesday, ivi	29 07, 2000	r ending board Approvar	
		Budget Decrease(s	s) (From)			
	School / Fur		Sum of Decrease(s)	Project Count		
	Roll Over Funding		\$74,000.00	1		
			Budget Incr	ease(s) (To)		
	<u></u> .		CIP B		Comments	
	Proposed Adjustme	School / Fund Source	Proj.	After		
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#### 03-0527-RS04

#### 9 Chicago Public Schools

## **Proposed Changes to Capital Improvement Program Budget**

Wednesday, May 07, 2003

Pending Board Approval

Budget Decrease(s) (From)								
School / Fund Source	Sum of Decrease(s)	Project Count						
Terra Cotta Program Fund	\$210,418.00	1						
	j							

# Budget Increase(s).(To)

			CIP E	Budget	Comments
Proposed Adjustment	School / Fund Source	Proj. Type	Current	After Proposed	
210,418.00	Pasteur School	MCR	0.00	210,418.00	New Exterior Masonry Repairs

\$210,418.00