

TRANSFER OF FUNDS
Various Units and Objects

THE CHIEF EXECUTIVE OFFICER RECOMMENDS THE FOLLOWING:

The various transfers of funds were requested by the following departments during the month of February. All transfers are budget neutral. A brief explanation of each transfer is provided below:

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Office of Technology Services

The following transfer will enable the Office of Technology Services to pay for General Network Line and Wide Area Network (WAN) consultation services.
Tech \$ 88,197
Transfer from: 0960-210-000-1110-5311 Commodities - Software
Transfer to: 0960-210-000-1110-5410 Services - Professional + T

2. Office of Federal Funded Programs/Academic Enhancement

The following transfer will enable the Office of Federal Funded Programs/Academic Enhancement to pay for literature and writing cluster schools.
Literature and Writing cluster schools.
Transfer from: 0953-210-000-3052-5410 Services - Non Professional
Transfer to: 0953-210-000-3052-5214 Career Serv. Sa. It-Other

3. Office of Schools & Regions

The following transfer will enable the Office of Schools & Regions to pay for the truancy intervention pilot program.
make home visits and set up Parent employees in the truancy pilot program. These workers will attend parent conferences.
- Professional + Tech \$ 30,000
Transfer from: 0953-210-000-3052-5410 Services - Non Professional \$ 9,960
Transfer from: 0960-210-000-3052-5214 Career Serv. Sa. It-Other \$ 39,960
Department of Education to Careers

The following transfer will enable the Department of Education to Careers to pay for capital improvements to the Student Transportation Center.
Student Transportation Center
Transfer from: 0951-210-000-2843-5730 Property - Equipment
Transfer to: 0951-210-000-2843-5110 Services - Professional + Tech

6. Office of Curriculum and Instruction

The following transfer will enable the Office of Curriculum and Instruction to pay for consultant services for the Character Education program.
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Equipment \$ 4,100
Transfer from: 0951-210-000-2843-5730 Property - Equipment
Transfer to: 0951-210-000-2843-5110 Services - Professional + Tech

6. Specialized Services

Psychological services to pay these. Transfer from following transfer account for the support of the Department of Motor Vehicle... for the purpose of psychological evaluations... for the purpose of psychological evaluations...

\$ 25,000

Transfer from: 0965-210-000-2236-5560 Tuition

\$ 25,000

0965-210-000-2236-5560 - Correctional Dept

7 High School Development

A. The following transfer will enable the High School Development office to pay interns for working in

this program. These interns verify birth dates for endorsements, support driver's education

Department of Motor Vehicle to pick up licenses, blue slips, etc. process, receive change at the Department

of Motor Vehicle, prepare mailings and assist the director as needed.

from 0473-210-000-2236-5560 - Comm. Code - Supplies \$ 15,000

0473-210-000-2236-5560 - Comm. Code - Other \$ 10,000