

**RESOLUTION APPROVING CHANGES TO THE BUDGET OF
THE CAPITAL IMPROVEMENT PROGRAM
FOR THE CHICAGO PUBLIC SCHOOLS.**

WHEREAS, the Chicago Board of Education (the "Board") on June 26, 2002, approved various projects and the budgets for them (the "Program"); and

WHEREAS, the Program as approved may only be amended and capital improvements added and deleted by action of the Board; and

WHEREAS, the Program as amended and approved by the Board; and

outlined in the Capital Improvement Program (2003-2007) are now described in Attachment A of this Resolution.

NOW THEREFORE, BE IT RESOLVED BY THE CHICAGO BOARD OF EDUCATION:

described in Attachment A for the reasons stated therein.



Proposed Changes to Capital Improvement

Thursday, July 11, 2002

ent Program Budget

Pending Board Approval

Budget Decrease(s) (From)

School / Fund Source	Sum of Decrease(s)	Project Count
Change Order For Work in Progress Fund	\$2,956,399.49	93

Budget Increase(s) (To)

Proposed Adjustment	School / Fund Source	Proj. Type	CIP Budget		Comments
			Current	After Proposed	
2,690.00	Agassiz School	ADA	797,752.86	800,442.86	Additional reimbursable expenses
830,179.50	Repair/Existing Doors				
12,868.00	Byrnes School	ADA	701,995.00	714,025.00	Extended construction for original project
1,230.00	Franklin Magnet	ADA	881,944.97	883,174.97	Remove existing wood frames and replace with hollow metal
	Demo & rebuild		3,927.00		Goodlow Magnet ADA 1,038,095.85 -1,042,022.85 Furnish & install floor mount toilet masonry wall
	Repairs		9,000.00		Washington Academy ADA 94,927.00 94,927.00 Submit final top of Survey and scope
			4,150.00		Jackson Academy ADA 947,587.74 951,737.74 Consultant for Masonry
			1,000.00		Kanook Magnet ADA 714,000.00 715,000.00 Additional budget for bulletins
			1,000.00		Grant Center ADA 742,000.00 743,000.00 Additional budget for bulletins
6,628.00	Mather High School	ADA	1,650,174.00	1,656,802.00	Modify Pool Office design to finish a hallway to the second floor for use as a storage room
500.00	Mather High School	ADA	1,650,174.00	1,650,674.00	Restoration for 10 lockers in student locker room
					Install new lighting in student locker room
					Install new lockers in student locker room
					Install new accessible toilet stalls
					Install new accessible water closets
	Mather High School	ADA	1,650,174.00	1,651,134.00	Student Toilet Rooms - Add Services for design of 4 accessible toilet stalls and 4 accessible water closets
	Neil School	ADA	649,898.00	654,285.00	Provide an additional toilet partition and TP dispenser for two bathrooms
	Phillips High School	ADA	2,404,914.00	2,422,277.00	Provide epoxy flooring in room 21, 211X locker room vestibule, lower room first floor stair lift
	Phillips High School	ADA	2,404,914.00	2,411,225.00	Provide drop tile and bond floor level up to floor surfaces at entrance
					Replace exterior doors
			1,333.00		Sauganashi School ADA 1,593,003.07 594,336.07 Additional exterior doors
			4,895.00		Vanderpool Magnet ADA 953,226.84 958,121.84 Additional scope of work and elevator consultant fee
963,226.84	Order Plat of Survey & Limited topo				Vanderpool Magnet ADA 953,226.84
12,006,609.93	Replace incorrectly specified utility face brick with a modular brick size.				Moose School ADA 1,375,986.00 1,363,980.00



Thursday, July 11, 2002

Pending Board Approval

8,060.00	Richards High School	CAR	5,349,117.00	5,357,177.00	Survey for Landscaping services required to update site plan to grant Certificate of Occupancy
1,709,023.49	Kelvyn Park South High School - New School	DEM	976,469.00	2,685,492.49	Dewatering, unsuitable backfill additional-entr
1,895,000.00	Carver Middle School	DIS	574,923.51	590,318.31	As directed by LCC, paint ex conduits for LAN pow & LAN
1,760,000.00	Proffan High School	DIS	486,443.56	487,319.66	Provide missing isolated ground connection in ex clean
1,975.00	Henry School	DIS	0.00	1,975.00	EXP
4,472.00	Las Casas High School	DIS	171,537.20	176,009.20	Prov
1,187.00	Libby School	DIS	0.00	1,187.00	Provide 1 so grd 20A simplex receptacle (total of 11) for wireless AP in rms
3,657.00	Libby School	DIS	0.00	3,657.00	Add 800A disconnect
824.00	Northside Center	DIS	126,860.20	126,684.20	Provide divided wire mold for power & admin drops in rms 105 & 107
155,783.00	Senn Academy	DIS	172,370.55	328,153.55	(WOODLAWN) On 3rd floor, provide LAN & Pwtron 14.0L complete w standard
800.00	Sullivan High School	LCSE	505,595.19	506,395.19	Add services: new door, replacement primary doors removing doors & windows
4,499.00	Nixon School	LNK	2,502,531.23	2,452,152.23	Reimbursable expenses for repair in excess of transferrec amount
4,370.00	Dyett Middle School	LTG	2,127,975.99	2,132,345.99	Add Ceiling tile replacement to scope of work
2,000.00	Lincoln Park High School	LTG	1,874,254.23	1,876,254.23	Replace lights at the outdoor amphitheater:
3,671.00	Webster, Hansberry School	LTG	471,197.73	474,768.73	Compliance with City of Chicago 2001 Lighting code
1,481,217.00	Reimbursable expenses for Landscaping			583.00	Barbara Vick Center
152,949.70	For Barry School, change the date of required completion			2,821.00	Barry School
1,740,820.00	Plaster repair from roof leaks			40,920.00	Carver Middle School
2,637,438.00	Replace cooling tower valves, perform cooling tower			3,955.00	Grant Tech High School

Capital Improvement Program Budget

Proposed Changes to

Board Approval

Thursday, July 11, 2008

372,475.00	377,961.00	Due to use conditions, and use the present MD	5,486.00	Dixon School	Y20
00A 3P 4-wire system					supplying swsd
70,063.00	390,094.00	Data in Computer Lab. Data only in multi media box (no switches included in MDF)	20,031.00	Kellertan School	Y20

\$2,956,399.49

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Current Budget	Proposed Budget
\$1,000,000.00	\$ 12,043,600.51

Change	Budget Increase		Net Ch
	Count	Amount	
93	\$ -	0	\$ (2,951

Change 6,391

7/11/2002

6,399.49

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Change Summary

Source	
in Progress	\$

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CIP Budget

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