

Oracle will provide consulting services to migrate the following Oracle production level Oracle

Application financial modules and corresponding customizations to the Oracle Application
11i environment:

General Ledger (Public Sector)
Accounts Payable (Public Sector)
Accounts Receivable (Public Sector)

Oracle HR (Public Sector)

- General Ledger
- Accounts Payable
- Accounts Receivable

- EDI Gateway
- HR Phase I

Oracle will provide up to sixty (60) days post implementation support for each module

module basis

- Oracle will document all policies and procedure relating to mod

(SMBs) and technical teams.

Oracle will provide the following Project Management:

Project Plan for all modules that will be implemented into this Report

Full Project Report

provide and maintain an updated detailed project plan per module which outlines

- Oracle will

tion activities required for each module

all tasks associated with the migration and implementa

their associated AIM documents, as

- Oracle will deliver all required work products and

approve

S with access to and manage Oracle Project Navigator (OPN) in an

- Oracle will provide Or

ch will be used throughout the migration and implementation of the

ASP environment, wh

issues and risks as they arise

project to manage iss

PS with access to and manage iProjects in an ASP environment, which

- Oracle will provide C

will be used throughout the project as a central repository for a critical AIM and other project

documents

to create and maintain these tools, including



FINANCIAL : Charge to Various Departments: \$18,729,785.00

Charge to Office of Finance

\$3,724,541.29

0220-210-000-1111-5420 Fiscal Year: 1999 PO#C739855

Technology Services \$15,005,243.71

Charge to Office of

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...by expenditure beyond the amount... in the subsequent fiscal year... budget(s).

Approved for Consideration:

Approved:

[Handwritten Signature]
Chief Executive Officer

[Handwritten Signature]
Acting Chief Purchasing Officer

Within Appropriation:

Kenneth C. Gotsch
Chief Fiscal Officer

Approved as to Legal Form: *[Handwritten Signature]*

[Handwritten Signature]
General Counsel