

01-0926-PR15

September 26, 2001

AMEND BOARD REPORT 00-0927-PR28

01-0926-PR15

System for GPS Readings, School and Regional Locations

Infrastructure of the Chicago Public School system
commencement of individual school WAN/LAN project

B. Deliverables:

1. Key Personnel will document all inspections and recommendations regarding the above Services and provide copies to the CTO according to such time schedules as are required by the CTO.

Key Personnel will provide a weekly reports to UIC regarding a work performed pursuant to this Statement of Work.

GENERAL Outcomes:

Consultant will ensure that all services performed by vendors that affect C LAN/WAN and related electrical work in all the Chicago Public

Performance by Consultant to ensure the foregoing will include, but not be limited to, reviewing of proposals, scopes of work, documents, other documentation, v

PS' voice/data, Schools and

limited to the: 1. 2. 3. 4

approvals, sign-off, and inspections of work performed by outside contractors

punchlists

best interest of the Board of Education of the City of

to be certain all such work is in the be

the items delineated in the Scope of Services above

Chicago, as well as performing the

WORKSTATION SUPPORT: \$170,400.00 + \$337,992.60 =

3. NETWORK, SERVER AND WORKSTATION SUPPORT: \$508,392.60

limited to:

A. Services, including but not

consultant will provide hardware and software maintenance and support for all servers and workstations used by Payroll

network of servers that service that provide connectivity to the application for all schools and central office units in the Chicago Public Schools

Chicago, Chicago Park District and the Chicago Public Libraries

the services of Certified Engineers to support and

4. Consultant will provide

and maintenance of over Eight Hundred (800)

maintain the operation

will provide the following services in connection with Legacy and Oracle systems:

1. Support existing legacy Mapper Financial applications for Purchasing, Accounts Payable, Budget.
 2. Develop and support the testing environments for Financial Mapper Purchasing and Accounts Payable.
 3. Develop and support the testing environments for Financial Mapper Information applications including Oracle permits systems.
- mainframe applications
business requirements and rules as well as assist departments in documenting current and future processes in connection with the Oracle modules.

Deliverables

- 2. Management Information/Oracle AP Module
- 3. EDI application vendor migration.
- 4. Kronos Training Database.

- 5. PAYroll Database Module
- 6. Internet Electronic Process Crank
- 7. Document Scanning
- 8. Mayor's Summer Youth Hire Program Forms
- 9. Mayor's After-School Matters Program Forms

Provide mechanism for central office and schools to view and process invoices and purchases on line on both legacy and Oracle systems

Budget Classifications: 0960-210-000-1116-5410	\$215,000.00 (FY00) PO# 944552
0960-210-000-1116-5410	\$178,350.00 (FY00) PO# 944568
0220-210-000-1114-5410	(FY01) PO#128917
0220-210-000-7536-5410	\$232,400.00 (FY00) PO# 944639
0220-210-000-1114-5410	\$50,000.00 FY01 PO#128917
0960-210-000-7536-5410	\$166,867.50 (FY01)
0220-210-000-1114-5410	(FY01) PO#128917
0220-210-000-1116-5410	\$93,456.00 (FY01) PO#128919
0220-210-000-1116-5400	\$259,629.00 (FY01) PO#128918

FY01) PO#128923	0960-210-000-1110-5410 -	\$117,649.00 (FY01)
FY01) PO#128926	0960-210-000-1116-5410 -	\$50,000.00 (FY01)
FY02)	0960-210-000-1108-5410 -	\$52,378.64 (FY01)

3,709.00 = \$428,570.50
 Charge to Payroll: \$354,861.50 + \$7,000.00
 Budget Classifications: 0963-215-000-1634-5410 - \$ 23,537.50 (FY00) PO# 944223
 0963-210-000-1127-5410 - \$ 25,000.00 (FY00) PO# 924154

0960-210-000-1160-5410	\$129,400.00 (FY01) PO# 944223
0220-210-000-1129-5410	\$176,924.00 (FY01) PO#38427 (\$100,000)
	(FY01) PO#103350 (\$34,230)
0963-210-000-1129-5410	(FY01) PO#128935 (\$12,600)
0220-000-1129-5410	\$73,709.00 (FY01) PO#128935

Charge to Learning Technologies \$60,000.00
 Budget Classifications: 0963-210-000-1129-5410 - \$60,000.00 (FY01) PO# 944223

\$147,021.00 - \$45,075.00 = \$192,096.00
 Charge to Finance
 Budget Classifications: 0960-210-000-1160-5410 - \$45,075.00 (FY01) PO#128924
 COMPENSATION: Consultant shall be paid during the term of the Agreement in accordance with an agreement to be entered into by the City of Chicago and the Consultant, which shall not exceed the sum of \$4,235,400.
 \$2,067,296.64

the General Counsel to include other relevant terms and conditions in the written agreement. Authorization: Authorized by the President and Secretary to execute the agreement.

AFFIRMATIVE ACTION: The vendor has proposed full M/W/B/E compliance for this contract. The vendor has identified the following firms and percentages:

82% African American
 Edge Technological Resources
 209 South LaSalle Street, Suite 1970, Chicago, IL 60604

67,355.25 - 82%

10% Hispanic

Manqua & Associates, 340 West Diversey, Chicago, Illinois 60657, \$69,489.66, 10%

5% Women Owned

Division of Compliance and Vendor

The identified firms are subject to change upon approval from the div

Services, Mine, Forestry and Conservation Department without further Board approval

Local School Council approval is not applicable to this report.

LSO REVIEW: LO

ITIONS:

GENERAL COND

The agreement shall acknowledge that incorporation with U.S. ... Inspector General ... party to ... conduct those investigations.

The agreement shall not be legally binding on the Board if entered into in violation of the ... provisions of the ... which restricts the employment of ... board member during the one year period ... from time to time, shall be incorporated into and made a part of the agreement.

Ethics - The Board's Ethics Code adopted September 27, 1995 (95-0927-RU3), as amended from time to

time, shall be incorporated into and made a part of the agreement.

Expenditure beyond the current ... subsequent fiscal year

Contingent Liability - The agreement shall contain the clause that any expense ... fiscal year is deemed a contingent liability, subject to appropriation in the budget(s).

Approved for Consideration:

Approved:

[Signature]

[Signature]

[Signature]

Chief Purchasing Officer

Chief Executive Officer

Within Appropriation

Kenneth O. Gotsch
Chief Fiscal Officer

as to legal form

Johnson
Counsel

Approved

Marilyn
General