

LSC REVIEW: Local School Council approval is not applicable to this report.

FINANCIAL: Charge to Office of Technology Services: \$204,247.00

Fiscal Year	Budget Classification	Amount
FY01	0960-210-000-7536-5470	\$126,547.00
FY02	0960-210-000-7536-5470	\$151,747.00
FY03	0960-210-000-7536-5470	\$25,200.00